A BUDGET OF FRIVOLITIES



Citizens Report on Budgets and Projects of the Niger Delta Development Commission



2020

MacArthur Foundation

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ACKNOWLEDGEMENT

This volume contains summaries of analysis and I monitoring reports of projects included in the 2020 annual budget of the Niger Delta Development Commission (NDDC), as conducted by members, community volunteers and associates of the Social Development Integrated Centre (Social Action) and its Anti-Corruption Network partners in the Niger Delta region. Organisations that supported the monitoring process included Niger Delta Budget and Citizens Platform, Action for Socio-Political and Economic Change (ASEC) Edo State; Delta Civil Anti-Corruption Network; Global Care Rescue Mission, Bayelsa; Imo NDDC Advocates; Ondo Budget Transparency and Accountability Platform (OBTAP); Better Common Life Initiative (BECOLIN) and Bayelsa NDDC Projects Monitoring Platform.

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The views contained in this publication are those of Social Action.

BACKGROUND

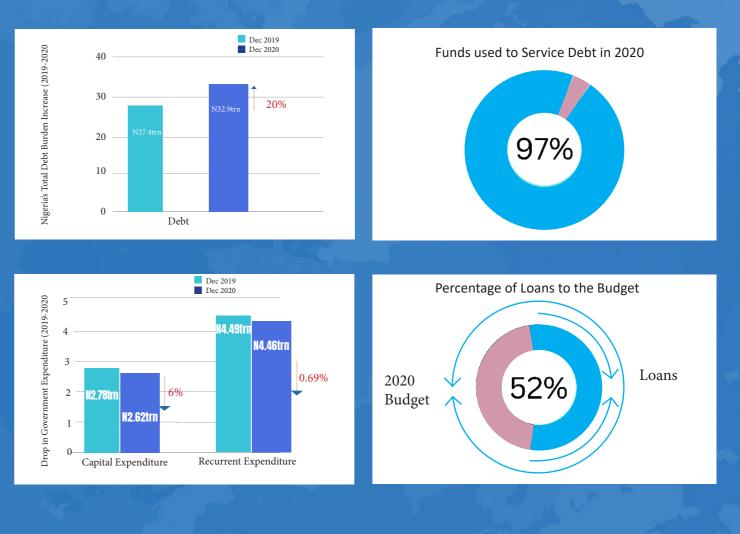
2020 Economic Outlook and the COVID-19 **Pandemic**

The global growth of 2.9 percent in 2019 was reversed, owing to L the devastating effect of the COVID-19 pandemic. Against the backdrop of the COVID-19 outbreak, the global economy contracted by 3.1 percesnt in 2020, largely driven by advanced economies, which recorded a contraction of 4.4 percent in the year. This had a significant toll on the global economy as trade and investment activities leading economic stagnation. Just like many other countries, Nigeria was not spared the impact of COVID-19. In 2020, the economy halted its 12 consecutive quarters of expansion and contracted by 6.1 percent in 2020 Q2, mainly driven by the plunge in global oil prices and the prolonged enforcement of lockdowns and stringent restrictions the world over. In 2020 Q3, the Nigerian economy fell into a recession with a second consecutive negative growth of -3.6 percent (-6.1 percent in 2020 Q2). This represents the second economic contraction since 2016. Cumulatively, the economy contracted by 1.9 percent in the full year of 2020, compared to an expansion of 2.3 percent in 2019.[1] Like every economy of the world, the Nigerian economy faced significant challenges in 2020 arising from the COVID-19 pandemic and its global impact.

The pandemic exacerbated key negative economic realities such as inflation, unemployment, a tightening fiscal space, and a wavering currency value in the face of dwindling public revenue. With the significant macroeconomic challenges that faced the nation, critical steps were taken to promote economic recovery, sustained growth, and socio-economic development. This includes revising the year's budget to accommodate the exigencies from Covid-19, as well as embarking on priority programmes in areas that are important in attracting private investment to sustain growth and development in the short and long term. These priority areas are macroeconomic stability, policy and regulatory consistency, sector reforms, and human capital development. Sectoral reforms and investment in human capital development were promoted to support improved economic outcomes in the medium to long run and for maximizing the productive capacity of the nation.

The effects of the COVID-19 pandemic on economic activities, significantly worsened Federation revenue, particularly nonoil receipts in the first half of 2020. Non-oil revenue, at N1.868 billion (2.7 percent of GDP), declined by 43.5 percent below its benchmark, owing to shortfalls in Corporate Tax, Value-Added Tax, and Customs and Excise Duties. The total debt outstanding by the Federal Government stood at N24.522 billion in end-March 2020,





Petroleum Corporation from crude oil and gas N32.9 billion⁴. This figure represented 50% of the exports in 2020 plunged by 45.98 percent due to the 2020 National Budget. In other words, N5.5 trillion COVID-19-induced collapse in price and demand. was borrowed to partly finance the N10.5 trillion This, therefore, impacted significantly on revenue budgets in 2020. Despite the shortfall in government generation from the sector. Nigeria's revenue from the revenue, it is significant to also state that the federal exports of crude oil and gas fell to \$2.62bn in 2020 government used 97% of its revenue to service public from \$4.85bn in 2019.² debt in 2020.5 This had a severe toll on government capital expenditure, hence the increased borrowing. The rising fiscal deficit occasioned by the economic The impact of the Covid-19 pandemic was felt in impact of the Covid-19 pandemic heightens the spate the drop in government expenditure, for instance, of public borrowings in Nigeria and resulted in a the year's capital expenditure was reduced by N155 significant increase in public debt figures during the billion from N2.78 trillion to N2.62 trillion while period. Nigeria's total debt burden as of December recurrent expenditure was reduced by N25 billion 2019 was N27.4 trillion³, however, due to dwindling from N4.49 billion to N4.46 billion.⁶

oil revenue, Nigeria's Government resorted to borrowings to augment its budget. As of the end of 2020, Nigeria's total public debt rose by 20% to

| 2 | https://punchng.com/oil-gas-export-revenue-fell-by-2-23bn-in- |
|---|---|
| | exports,and%20demand%20for%20the%20commodity. |

- https://dmo.gov.ng/debt-profile/total-public-debt/3123-nigeria-s-total-public-debt-stock-as-at-december-31-2019/file
- 5 6
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https://dmo.gov.ng/debt-profile/total-public-debt/3491-nigeria-s-total-public-debt-stock-as-at-december-31-2020/file https://www.premiumtimesng.com/news/top-news/472929-nigeria-spent-97-of-revenue-on-debt-servicing-in-2020-report.html?tztc=1 https://www.premiumtimesng.com/news/headlines/386844-nigeria-reduces-2020-budget-slashes-revenue-projection-by-40.

THE NDDC

The Niger Delta region is home to over 20 million exist, 22% were abandoned, 4% were ongoing and people, most of who are engaged in subsistence farming and fishing. However, the region is also rich in oil and gas reserves, which are the primary source of revenue for the Nigerian government. Despite the wealth generated by these resources, the region has seen little development, while poverty and unemployment rates remain high. Additionally, decades of oil spills and gas flaring have had a devastating effect on the environment, with many communities facing health and economic challenges as a result. The region is known for its vast oil and gas resources, but also its poverty, environmental degradation, and lack of infrastructure and basic services.

The NDDC was created to promote sustainable development in the Niger Delta region. It is responsible for planning, coordinating, and implementing development projects in the areas of infrastructure, human capital development, and environmental protection. The commission's primary focus is on addressing poverty, unemployment, and environmental degradation. To achieve this, the NDDC implements a variety of programs and projects, including infrastructure development, education and training, and community development.

However, years of budget formulation, appropriation, and implementation have not brought the desired change to the Niger Delta. Hint from the Forensic Audit Report revealed that 87% of the projects implemented by NDDC between 2001 and 2019 were abandoned.⁷ A major factor responsible for this is corruption coupled with a weak management structure. This is no wonder why the yearly revenue accruing to NDDC has not had any significant impact on the region. In 2019, the NDDC received a total capital budgetary allocation of N306.5 billion to implement some 5,956 projects across the nine states including its regional capital projects. 90% of these projects were carried over from the previous year which implies that many of the projects were started many years ago and budgetary allocations are being made to them every year. This calls to question the NDDC budget formulation template. This does not reflect in a real sense of the zero base approach and has continued to fuel corruption and mismanagement in the NDDC system. A budget monitoring exercise conducted by Social Action revealed that 47% of the projects tracked did not

just 26% were completed.⁸ This shows clearly the level of rot in the NDDC project implementation process. This appears to be the trend around NDDC projects and operating contrary to its motto "... determined to make a difference..."

The 2020 NDDC Budget

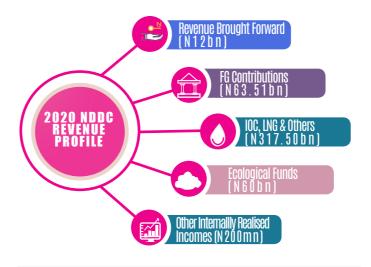
The NDDC 2020 Budget was presented in November 2019 alongside the 2019 budget. However, due to several issues bordering on perceived sharp practices by the management of the commission, the passage of the 2020 budget was delayed for a whole year. The lawmakers cited administrative illegalities and the failure of the Commission to present its 2019 Budget Performance report as major reasons for the delay in the passage of the budget. However, despite the details of the 2019 budget performance remaining sketchy, the 2020 NDDC budget was passed on December 21, 20202, ten days before the end of the year and three months before the expiration of the budget year.

Analysis of the 2020 NDDC Budget

The 2020 NDDC budget had a total approved budget outlay of N453.2 billion. A breakdown of the budget shows that N27.389 billion for Personnel expenditure and Overhead expenditure of N13.937 billion making a total N40.1 billion recurrent expenditure. This represents 9% of the total budgetary allocations. Allocation to Internal Capital expenditure of N2.793 billion was approved for the 2020 budget year while N409.08 billion was earmarked for Development projects. In other words, development projects gulped 90% of the total budget outlay for 2020.



Sources of Revenue for NDDC 2020 **Budget**



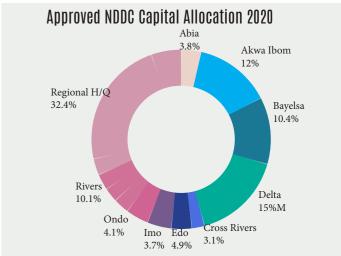
The 2020 NNDC Revenue Profile shows Revenue Brought Forward of N12 billion. Federal Government contribution of N63.506billion; Oil Companies contributions and Nigeria Liquefied Natural Gas Ltd (NLNG) and others N317.493billion; Ecological Funds of N60billion; and Other Internally Realized Income of 200million.

Further analysis of the Internal Capital Expenditure shows that allocations to motor vehicles alone gulped N1.7 billion, representing about 61% of the total internal capital allocation. Equipment allocation is A further breakdown of the Regional budget allocations shows that some 459 projects were to be N356.156 million, representing 13% of the internal executed in states and communities across the Niger capital allocation. The remaining N726.821 billion, Delta. These projects cut across sectors such as Agric/ representing 26% was allocated to furniture, "others", Fisheries, Canalization/Reclamation, Community building construction, and Generator. While a the sum and Rural Development, Ecology, Education, Energy, of N1.7 billion was allocated to the purchase of 49 and Power. Others are ICT, Industrial and Enterprise new vehicles, NDDC under its recurrent expenditure Development, Roads and Bridges, etc. A cursory look allocated a whooping sum of N2.361 billion to motor at the allocations to each subsector showed where the vehicle maintenance (under the Chairman's office). priority of NNDC lay during that budget year. Roads Another disturbing trend in the budget is the allocation and Bridges construction took 40% of the regional of N1.208 billion to Newspapers and Periodicals as budget allocations with a total figure of N52.8 billion. part of its recurrent expenditure (Chairman's office). This was followed by Industries and Enterprises with It also allocated the sum of N1.2 billion for repairs N11.5 billion. The Health sub-sector has a total N10.5 and maintenance of Residential Quarters (Chairman's billion representing 7% of the regional allocation. Office) even when only N249 million was allocated This is particularly interesting because the year 2020 to building construction (including 3 state office saw the outbreak of the COVID-19 pandemic and buildings), and head office extension in the internal the health challenges it threw up. So it is expected capital allocation. that NDDC will allocate not less than 20% of its Development **Projects** Capital budget to financing health gaps or curtailing the spread of covid-19 during the period. This shows how Analysis misplaced NDDC priority is in 2020, particularly The 2020 Development Projects has a total capital since it could have taken advantage of the late passed allocation of N409.08billion, representing the entire request adjustment in health budget allocation. The 90% of the total approved budgetary allocation to sector of education suffered a similar fate with just NDDC. The 2020 capital allocation represents a 34% N6.6billion capital allocation

https://businessday.ng/news/article/why-12000-nddc-projects-were-abandoned/

https://saction.org/books/Pond-of-Crocodiles5.pdf

increase from the previous year. A further look shows that Delta state got a total of N61.5 billion, followed by Akwa Ibom with N49.1 billion. Bayelsa got a total of N42.3 billion while Rivers State got a total of N41.3 billion. Edo state got a total of N20.1 billion while Ondo state got a total of N18.05 billion. States with the lowest allocations include Abia with N16.1 billion, Imo with N15.2 billion while Cross River got the least allocation of N12.7 billion. However, 32% of the capital allocation was approved for Head Office/Regional projects with a total budget figure of N132.3 billion.



4

Summary of NDDC Project Regional Head Quarters Allocations to States and the



REGIONAL

| S/NO | PROJECT TYPE | NUMBER OF PROJECTS | TOTAL AMOUNT |
|------|---|--------------------|-----------------|
| 1 | Agric/Fisheries | 15 | 7,197,633,69- |
| 2 | Canalization/Reclamation | 28 | 4,541,160,000 |
| 3 | Community & Rural Development | 6 | 262,950,000 |
| 4 | Ecological | 10 | 682,500,000 |
| 5 | Education | 18 | 6,671,264,725 |
| 6 | Energy and Power Supply | 42 | 10,127,795,787 |
| 7 | ICT | 21 | 1,294,415,000 |
| 8 | Industrial and Enterprise Development | 18 | 11,557,000,000 |
| 9 | Strategic Planning, Research Statistics & Mgt. Infor. System | 18 | 3,990,000,000 |
| 10 | Projects Admin/Others | 17 | 4,815,096,670 |
| 11 | Security Admin | 12 | 4,230,000,000 |
| 12 | Health | 45 | 10,589,180,252 |
| 13 | Jetty/Shore Protection | 30 | 4,691,245,550 |
| 14 | Road/Bridges | 118 | 52,842,947,890 |
| 15 | Youth Sports and Women Empowerment | 18 | 1,226,500,000 |
| 16 | Governance & Social Services | 43 | 7,685,310- |
| | Grand Total | 459 | 132,360,000,000 |

Vague/Frivolous Allocations

Budget

to viable smallholders farmer cooperatives and group"; "Establishment of NDDC Demonstration/ Major concerns around the Regional Project include Integrated Farms in 9 States of the region"; "Supply the vagueness of project description, the lack of of Science Equipment" etc with no details at to which specificity of project locations, and the repetition of states or communities these were this implemented projects under different names. A deeper look at the or how many beneficiaries were covered. You also various projects proposed under the regional projects see things like "provision of solar powered street revealed that many of the projects are vague and lights in selected communities in the Niger Delta – cannot be tracked. For instance, we see things like N100 million and no other details. This budget style "Provision of small palm oil mill and processing is a recipe for corruption as it does not allow for monitoring and accountability.

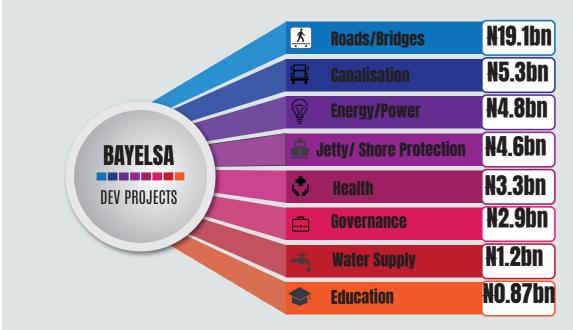
BAYELSA STATE CAPITAL ALLOCATION

D ayelsa state is among the states with the highest B capital allocation from NDDC. It had a total budget allocation of N42.3 billion, representing Projects 10% of the total development projects 'allocation. It also represents a 26% increase from the 2019 allocation. The capital allocation was expected to cover 749 projects that cut across eight subsectors. A review of budget priority shows that Road and Bridges subsector received the highest allocation with the sum of N19.1 billion which represents 45% of the total budget allocation to the state. Canalization/Reclamation and Energy/Power received the next highest allocation of N5.3 billion and N4.8 billion respectively. The health sector despite the exigency of the Covid -19 situation in 2020, received one of the least attention with N3.3 billion, representing 7% of the total capital allocation to the state. The Education subsector got the least allocation of N872.03 million which is a paltry 2% of the total budget allocation.

BAYELSA STATE Development Projects

The prevalence of vague and frivolous projects in the NDDC budget has become a major cause for concern; it has become the conduit pipe through which allocated funds are stolen or mismanaged. The lack of details and specific locations of the project appears to be a deliberate attempt to conceal the existence of the such projects and to avoid accountability. This goes to explain why there are many non-existing or implemented projects scattered across the region. Billions of naira are embedded annually inside the NDDC under vague and frivolous budget headings with the intent to siphon.

| S/NO | PROJECT TYPE | NUMBER OF PROJECTS | TOTAL AMOUNT |
|------|---|--------------------|----------------|
| 1 | Canalization/Reclamation | 18 | 5,350,036,334 |
| 2 | Education | 23 | 872,038, |
| 3 | Energy/Power Supply | 122 | 4,829,040,255 |
| 4 | Health | 28 | 3,306,972,530 |
| 5 | Jetty/Shore Protection | 36 | 4,672,680,837 |
| 6 | Road/Bridges | 413 | 19,180,662,218 |
| 7 | Governance, social security, and sports | 42 | 2,940,658,524 |
| 8 | Water Supply | 67 | 1,207,307,259 |
| | Grand Total | 749 | 42,359,396,342 |



Vague and Frivolous Projects in Bayelsa

Contingency provision for de-silting of waterways and drainage systems (Lot 1-10)

N1.47bn

Provision of medical equipment for various cottages/health centers in Bayelsa state (Lots 1-4)

N300m

Clearing of waterways in Bayelsa state

N150m

Support to celebration of World Health Days: World Health Day Celebration, World Autism Day, and World Hepatitis Day in Bayelsa state. (Lot 1-16)

N600m

Secondary school scholarship

N30m

Skill development for rural women

N30m

Girl child education programme

N30m

Rehabilitation of dilapidated school buildings in Bayelsa state

N300m

Awareness campaign workshop on unwanted teenage pregnancy, prostitution, and baby factory business in Bayelsa state. (Lot 1-8

N300m

Contingency provision for road repairs in Bayelsa state

N446.2m

Senatorial district sand search (Fixed fee contract)

N45m

Payment of certified IPC

N1.28bn

Micro credit scheme for SMES

N30m

Medical outreach for all the LGA in Bayelsa state

N30m

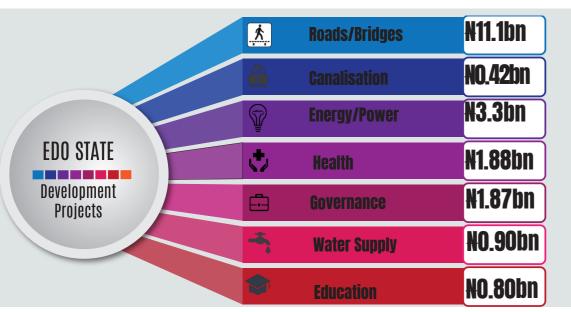
EDO STATE CAPITAL ALLOCATION

C do state in 2020 had a total capital budget allocation While there was little funding provision for critical L of N20.1 billion which represents 5% of the total development projects budget and 41% higher than the several vague and frivolous expenditures that cut 2019 allocation. This budgetary allocation cuts across some 396 projects in eight subsectors. A look at the revealed some nineteen (19) vague and frivolous budget trend shows that Road/Bridges subsector had a total of 190 projects with N11 billion allocation. This makes the sector the highest receiver of allocation in the state. It also shows where NDDC's priority lies. The health sector in a period of crisis, as applicable to Bayelsa State, received only 8% of the total allocation with a paltry N1.8 billion. The education subsector received the least allocation of N797.7 billion after Canalization. This again shows that the NDDC 2020 budget did not take into consideration the health emergencies that Covid-19 threw up.

sectors, a closer look at the budget document shows across its major subsectors. The budget analysis allocations with the value of N4 billion. One such vague project is "Allow for payment of certified IPC" with N1.139 billion budgetary allocation. Also is the provision of N1.131 billion for some unknown road repairs under the heading "Contingency provision for road repairs in some selected areas". Some of these are excerpted below.:

EDO STATE Development Projects

| S/NO | PROJECT TYPE | NUMBER OF ECTS | PROJ- | TOTAL AMOUNT |
|------|---|-------------------|-------|----------------|
| 1 | Canalization/Reclamation | 4 | | 418,434,098 |
| 2 | Education | 24 | | 797,722,824 |
| 3 | Energy/Power Supply | 71 | | 3,291,794,322 |
| 4 | Health | 23 | | 1,882,000,000 |
| 5 | Jetty/Shore Protection | 1 | | - |
| 6 | Road/Bridges | 190 | | 11,015,751,934 |
| 7 | Governance, social security, and sports | 35 | | 1,873,965,269 |
| 8 | Water Supply | 48 | | 897,075,000 |
| | Grand Total | 396 | | 20,176,743,447 |



Vague and Frivolous Projects in Edo State

Reconstruction and renovation of primary and Secondary schools in Edo state Reconstruction and renovation of primary and Secondary schools in Edo state

N247.9m

Special Medical Referral

N310.0m

Support to capacity building workshop on strengthening and retraining of rural health care givers for quality health care delivery in various communities in Edo state (Lots 1-4)

N112.5m

Support to health related awareness campaign E.g Sickle cell anaemia, Chronic Leg Ulcers, Mental Health, Diabetes, Hygiene & Sanitation ethics for young girls in various communities in Edo state (Lots 1-4)

N150m

Support to celebration of World Health Days: World Health Day Celebration, World Autism Day, World Hepatitis Day in Edo state (Lots 1-4)

N150m

Sensitization on Covid 19 Prevention and self-care for the elderly in various Communities in Edo state (Lots 1 -2)

N75m

Clearing of waterways in Edo state (Lots 1-20)

N250m

Allow for payment of certified IPCand Secondary schools in Edo state

N247.9m

Provision of solar powered ICT training and empowerment Centre for youths and unemployed graduates including furnishing on a build and operate basisand Secondary schools in Edo state

N75.5m

Rehabilitation of solar street lights and feasibility study of the total capacity of installed Renewal Energy by the NDDC

N37.5m

Sensitization Workshop for Traditional Birth Attendants in Edo state (Lots 1 -3)

N90m

Support to Non-Governmental Bodies on Awareness and Sensitization campaign/ workshop on women related illnesses: Breast cancer, Cervical Cancer etc in Edo state (Lots 1-3)

N112.5m

Support to Non-Governmental Bodies on Awareness and Sensitization campaign/workshop on communicable diseases: Hepatitis, Lassa Fever etc in selected communities in Edo state (Lots 1-4)

N150m

Awareness campaign workshop on unwanted teenage pregnancy, prostitution and baby factory business in Edo state (Lots 1-4)

N150m

Supply and distribution of Deworming medication to General Hospitals in various LGAs in Edo state (Lots 1-4)

N150m

Contingency provision for road repairs in some selected areas

N1.81bn

Reconstruction and renovation of primary and 1. Youth tournament (Football) and Secondary schools in Edo state 2. Provision of written materials for pupils and

students in the oil producing communities

N7.5m

SConstruction of Skills Acquisition Centre, Edo state

N75.5m

Allow for payment of certified IPC

N1.14bn

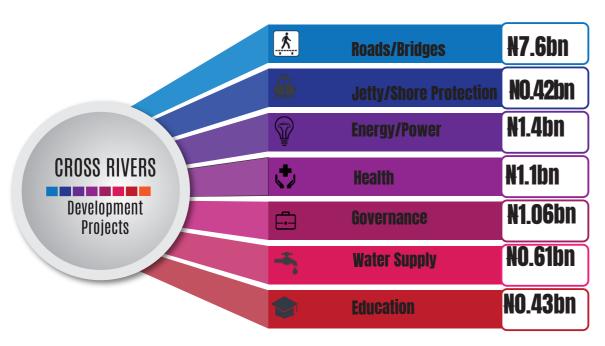
CROSS RIVERS STATE CAPITAL ALLOCATION

billion. This represents 3% of the total NDDC Development project for the year. This also represents instance, there are vague projects with no details a ... increase in the allocation in 2019. This allocation cuts across five major sub-sectors and involves some include "Allow for payment of certified IPC" with 440 projects. A breakdown shows similar trend with the other states with allocation to Road/Bridges having the highest allocation of N7.6 billion representing 60% of the total budget allocation to the state. The *River state*" with N112million; "Rehabilitation critical sector of Education got a paltry N428 million while the Health sector got N1.1 billion despite the negative impact of the Covid-19 pandemic.

 γ ross River State had a total budget of N12.7 A further look at the allocation shows several vague/ frivolous projects amounting to N2 billion; For of location or beneficiary communities. These N455million allocation; "Support to celebration of World Health days: World Health Day celebration, World Autism Day, World Hepatitis Day in cross of solar street lights and feasibility study of total capacity of installed renewal Energy by the NDDC" with N37million in budgetary allocation etc.

CROSS RIVERS STATE Development Projects

| S/NO | PROJECT TYPE | NUMBER OF PROJECTS | TOTAL AMOUNT |
|------|--|-----------------------|----------------|
| 1 | Education | 17 | 428,750,000 |
| 2 | Energy/Power Supply | 70 | 1,463,746,275 |
| 3 | Health | 24 | 1,108,671,802 |
| 4 | Jetty/Shore Protection | 12 | 368,316,929 |
| 5 | Road/Bridges | 255 | 7,666,143,127 |
| 6 | Governance, social security and sports | 29 | 1,059,027,018 |
| 7 | Water Supply | 33 | 606,823,062 |
| | Grand Total | 440 | 12,701,478,213 |



Vague and Frivolous Projects in Cross Rivers

Rehabilitation of solar street lights and feasibility study of total capacity of installed renewal Energy by the NDDC

N37.5m

Allow for payment of certified IPC

N455.6m

Construction of Solar mini grid and retrofitting of lights to energy efficient lights to power only lighting point in the House of Assembly in Cross River state

N37.5m

Provision of classroom lockers, chairs, textbooks, exercise books for primary and secondary schools in cross river central senatorial district (Lots 1-3)

N112.5m

Awareness campaign workshop on unwanted teenage pregnancy, prostitution and baby factory business in Cross River state (Lots 1-4)

N150m

Supply and distribution of deworming medication to general hospitals in various LGAs in Cross River central senatorial district, Cross River state (Lots 1-4)

N150m

Provision and Installation of solar street lights across the central senatorial district of Cross River state. (Lots 1-2)

N75m

Special Medical Referrals and check-up for the state

N30m

Construction of Mega school structure 1no. 12 classroom block, 1no. ICT block, 1no. library block, fencing and provision of 17.5 Generator and Generator house at GSS

N15m

Support to celebration of World Health days: World Health Day celebration, World Autism Day, World Hepatitis Day in cross River state (Lots 1-3

N112.5m

Sensitization on Covid 19 prevention and selfcare for the elderly in various communities in Cross River state (Lots 1-4)

N150m

Contingency provision for road repairs in some selected communities.

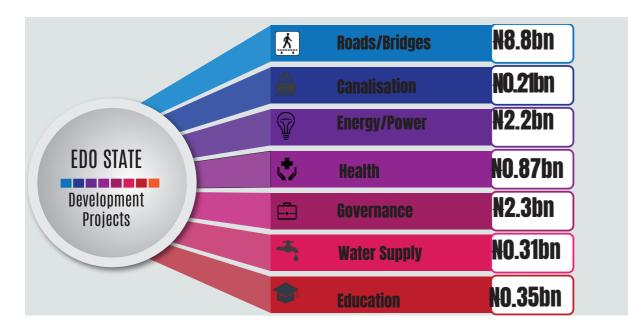
N180m

IMO STATE CAPITAL ALLOCATION

The Imo state 2020 NDDC Development Budget As with the previous state, the subsector of Health was N15.2 billion, representing about 4% of with 29 projects got N873 million while Education the total capital budget. The budgetary provision with 23 projects got N347 million. This again showed covered seven major subsectors with a total of 627 how misplaced NDDC priority was at a period when projects. A closer analysis shows that the subsector the Covid-19 pandemic was ravaging the whole of Roads and Bridges with 353 projects got 57% of world and when governments are scampering for the total budgetary allocation. This was followed by solutions. Governance and Security with 85 projects and N2.4 billion allocation while Energy and Power with 85 projects also got N2.2 billion.

IMO STATE Development Projects

| S/NO | PROJECT TYPE | NUMBER OF PROJECTS | TOTAL AMOUNT |
|------|--|--------------------|----------------|
| 1 | Education | 23 | 347,683,611 |
| 2 | Energy/Power Supply | 85 | 2,231,982,772 |
| 3 | Canalization | 10 | 210,514,436 |
| 4 | Health | 29 | 873,446,199 |
| 5 | Road/Bridges | 353 | 8,890,418,720 |
| 6 | Governance, social security and sports | 85 | 2,396,886,171 |
| 7 | Water Supply | 42 | 312,405,936 |
| | Grand Total | 627 | 15,263,337,845 |



BUDGET MONITORING REPORT

Bayelsa State

| Title/Location | Sector | Amount in Budget | Monitoring Report | Image Reference |
|--|------------------------------|---------------------|---|---------------------|
| Contingency Provision of clearing and desilting of blocked sessions of Azikoro 1 creek and Azikoro 2 Creek, Bayelsa State | Canalization/ Reclamation | 818,946,100 | Creek 1: Not properly done and uncompleted (abandoned) Creek 2: Not properly done and uncompleted (Abandoned) | Creek 1, Creak 2 |
| Construction of one sto- rey building Psychiatric ward at Federal Medical Centre(FMC), Yenagoa, Bayelsa state | Health Sector | 37,500,000 | Not Completed, building at Lintel Level | FMC1 |
| Construction of Festus Ebi Close, off Otiotio road with adjoining roads (Lots 1-2) | Roads/Bridg- es | 54,000,000 | Lot 1: uncompleted, the road is tarred to the middle point. Lot 2: completed | Lot 1, Lot 2 |
| Construction of 1.5km concrete road of Pattos Street, opposite Saipem Yard, Elebele road, opolo | Roads/Bridg- es | 55,125,000 | Completed | Pattos 1 |
| Construction of coco- nut (Okpoi) street with drains at Edepie | Roads/Bridg- es | 45,000,000 | Road poorly done and not com- pleted (Abandoned) | Okpoi 1 |
| Construction of 2km internal road at the Nige- rian Law School | Roads/Bridg- es | 37,500,000 | Road poorly done and not completed; road constructed at the back(outside) of law school fence | Law School Road |
| Provision of solar street- light in AgudamaEpie, Royal FM road | Energy/Power Supply | 30,240,000 | Completed but report from interviewee said the lights are no longer functional, blackout at the entire street at night | Royal FM Road |

| Title/Location | Sector | Amount in Budget | Monitoring Report | Image Reference |
|---|------------------------------|---------------------|--------------------------------------|-----------------------|
| Contingency provision for emergency 4KM 11KV overhead lines single circuit to evacuate power from NIPP 1X 15MVA, 33/11KV Injec- tion substation at Opolo, reconducting and trace clearing from the Yena- goa network reconfigu- ration and construction of 2Nos 33KV Feedder from grain 2x 60MVA 132/33KV Transformers station to split the exist- ing Tungbo 33KV feeder Imiringi 11/33KV feeder (Lot3) | Energy/Power Supply | 149,576,205 | NO ACCESS/NOT AVAIL- ABLE | |
| Clearing and desilting of Korama creek, Yenagoa LGA | Canalidation/ Reclamation | 91,295,385 | Job not executed | Koroma Creek |
| Construction of 2 storey CSSD block of Federal Medical centre(FMC), Yenagoa, Bayelsa state | Health | 37,500,000 | NOT AVAILABLE/NOT AC- CESSIBLE | |
| Supply of Medical equipment to federal medical centre (FMC), Yenagoa, Bayelsa State. | Health | 225,000,000 | NOT AVAILABLE/NOT AC- CESSIBLE | |
| NDDC uncompleted project in Otuesega. Construction of NDDC model six classrooms block with an office, a store and VIP toilet. Bayelsa State | Education | 5,883,429 | Uncompleted project in Otue- sega | Classrooms Block 1 |
| Contingency provision for emergency network and reconfiguration in Yenagoa to deload Imiring 11/33kv feeder (Lot 2). | Educatio | 149,700,000 | Unavailable/Not executed | |
| Construction of perim- eter fencing of NDDC staff estate phase 1 | Education | 72,000,000 | Unavailable/Not executed | |
| Dredging of Atubu creek | Dredging and Construction | 24,765,800 | Unavailable/Not executed | |

| Title/Location | Sector | Amount in Budget | Monitoring Report | Image Reference |
|---|------------------------------|---------------------|--|--------------------|
| Bayelsa state school of health technology, Otuogidi | Education | 10, 530,365 | The building has been roofed without equipment | Otuogidi |
| Onuegbum town, con- struction of perimeter fencing of secondary school K, with an office, store and VIP toilet. | Education | 42,754,630 | Not executed/unavailable | |
| Aleibiri community in Ekeremor LGA, Shore protection project | Dredging and Construction | | Not executed/unavailable | Aleibiri 1 |
| Rehabilitation of 33kbn from Kaima to Adag- babiri 60km route length. | Roads/Bridg- es | 24, 711,660 | Not executed/unavailable | Adagbabiri 1 |
| Construction of teach- ers quarter at Ebidebiri community | Education | 16,500,000 | Completed | Ebidebiri 1 |
| Sand filling and land rec- lamation of Adagbabiri town | Canalidation/ Reclamation | 150,000,000 | Not executed. | Adagbabiri 2 |
| Construction of inter- nal road at Osekwenike community (Lot 1-2). | Road/Bridges | 60,000,000 | Not accessible/Not available | |

Edo State

| Title/Location | Sector | Amount in Budget | Monitoring Report | Image Reference |
|--|--|---------------------|--|--------------------|
| Construction of Okun- bor/Use secondary school road, Egor LGA | Education | 200,000,000 | The traditional head says he is not aware of such project being executed in his community. | Okunbor SS Road |
| Solar streetlight at Evbuotubu-Ogida-Ok- horo-Uwelu spare market Evbareke-Adolor college road, Use road. (Select Evbuotubu) | Education (supposed to be under Energy/Power Supply) | 250,000,000 | No Street lights installed | |
| Solar streetlight at Evbuotubu-Ogida-Ok- horo-Uwelu spare market Evbareke-Adolor college road, Use road. (Ogida) | Education (supposed to be under Energy/Power Supply) | 250,000,000 | No Street lights installed | |
| Solar streetlight at Evbuotubu-Ogida-Ok- horo-Uwelu spare market Evbareke-Adolor college road, Use road. (Select Okhoro) | Education (supposed to be under Energy/Power Supply) | 250,000,000 | No Street lights installed | |
| Solar streetlight at Evbuotubu-Ogida-Ok- horo-Uwelu spare market Evbareke-Adolor college road, Use road. (Select Uwelu spare parts market) | Education (supposed to be under Energy/Power Supply) | 250,000,000 | No Street lights installed | Uwelu |
| Solar streetlight at Evbuotubu-Ogida-Ok- horo-Uwelu spare market Evbareke-Adolor college road, Use road. (Select Evbareke) | Education (supposed to be under Energy/Power Supply) | 250,000,000 | No Street lights installed | Evbareke |
| Solar streetlight at Evbuotubu-Ogida-Ok- horo-Uwelu spare market Evbareke-Adolor college road, Use road. (Select Adolor college road) | Education (supposed to be under Energy/Power Supply) | 250,000,000 | No Street lights installed | Adolor 1 |

| Title/Location | Sector | Amount in Budget |
|---|--|---------------------|
| Solar streetlight at Evbuotubu-Ogida-Ok- horo-Uwelu spare market Evbareke-Adolor college road, Use road. (Select Use Road) | Education (supposed to be under Energy/Power Supply) | 250,000,000 |
| Solar streetlight at Ugbor Amagba Village road | Energy/Power Supply | 250,000,000 |
| Construction of 600 meter perimeter fence, gatehouse, landscaping and supply of equipment and furniture to Imiegba cottage hospital. | Health | 100,000,000 |
| Construction of 1.2km road Airoghionba street, off Igun street, Benin Roads/Bridges | Roads/Bridges | 250,000,000 |
| Construction of Okabere road, upper Sokponba road (Phase 1) | Roads/Bridges | 220,000,000 |
| Solar streetlight at Etete-Uzebu-Ihogbe-Og- be-Owina street, Erie- Oza street. (Select Etete) | Education (supposed to be under Energy/Power Supply) | 250,000,000 |
| Construction of ICT centre at Benin City in Oredo LGA (relocated to Edo college, Benin city) | Education | 70,461,465 |
| Renovation of 4 blocks at Eyaen Nogie Primary school | Education | 120,000,000 |

| Monitoring Report | Image Reference |
|--|--|
| Completed and Functioning | College Road 1 |
| Completed and Functioning | Amagba 1 |
| No perimeter fence, gatehouse, landscaping, equipment and furniture found. | Cottage Hospital1, Cottage Hospital 2 |
| Road not constructed | Igiun |
| It was completed since 2018 | Sokponba |
| Done | Etete |
| The Principal says no new project construction, howev- er, there is an uncompleted ICT centre by NDDC that was abandoned since 2011/2012. (pictures attached) | ICT |
| Such renovation was not carried out. The only renovation no- ticed was done by UBEC which was more than 4 blocks. | UBEC |

Imo State

| Title/Location | Sector | Amount in Budget | Monitoring Report | Image Reference |
|---|---------------------|--|---|------------------------|
| Rehabilitation of 2 school blocks at Trinity High School Oguta in Oguta LGA | Education | 45,000,000 amount approved – 6,750,000 | At the school we met the Vice Principal academics Mr. Nnan- na Edmond C. who confirmed that that was no NDDC project going on in the school. The reroofing of the school as seen in the picture is was done by the school Old Boys Association | Trinity High School |
| Provision of solar powered streetlight in Ndi-Ikwuegbu Oguta in Oguta LGA | Power and Energy | 250,000,000; amount ap- prov37,000,000 | Mazi Ethelbert Asielu, who is the village chairman of Nde Uk- wuegbu said there was nothing like solar energy in their com- munity | Oguta2, Oguta3 |
| Construction of Okonya/ Justice Asieme Road in Oguta LGA | Roads/Bridges | 220,000,000; amount approved – 33,000,000 | Road work was abandoned after priming state. | Oguta4 |
| Construction of Com- prehensive Health Care Centre in Otiti Omuma Oru East LGA | Health | N245,000,000; amount approved – N37,500,000 | The Etiti (Otiti) has no health Care Centre before now and there was no new one in sight according to the President General of the community Mr. Tobias Nwosu. | HCC1, HCC2 |
| Construction of Health Centre in Ubi in Oguta LGA | Power/Energy | N150,000,000; amount approved – N22,500,000 | In Ubi which is a farm settle- ment of Oguta, the two build- ings were seen; one was a health centre that was rehabilitated by Nigerian Agip oil Company and partners. The other was a build- ing the community believed to be a health center, but had no knowledge the source of fund- ing and there was no signpost to indicate the actual project | HCC3 |

| Title/Location | Sector | Amount in Budget | Monitoring Report | Image Reference |
|---|---------------|--|---|--------------------|
| Construction of Ulak- wo-Umuerienwe road owerriNorth/Ngor Okala LGAs | Roads/Bridges | N400,000,000; amount approved – N60,000,000 | The road construction started in 2019. Drainage started first then earth work commenced. They did the premix and since that time they have not done any other thing between 2020 and 2021 (December, 10). The community demanded that the contractors should come back to site and complete the road because they pass through untold hardship during raining season. | Okala |
| Construction of Ok- wu-Umuofor-Amaimo road in Ikeduru LGA | Roads/Bridges | N400,000,000; amount approved – N60,000,000 | The primed and stone-based in 2020. After that time, no work has been done on the road till 9th December 2021, when our Team monitored the project. A community leader in Umufor community, Mr Ugo Richard confirmed to us that due to the economic value attached to the road, some rich people in the community have volunteered themselves to work on the road but they were stopped by Abuja based politicians from the LGA. | Amaimo |
| Provision of solar pow- ered light in Umuobi- sirke in Ahiazu Mbaise LGA | Power/Energy | N150,000,000; amount approved - N22,500,000 | The lights were provided in the community. | Mbaise |
| Construction of Okonya/ Justice Asieme Road in Oguta LGA | Roads/Bridges | N220,000,000; amount approved – N33,000,000 | Road work was abandoned after priming state | Okonya |
| Renovation of communi- ty primary school, Umu- elem in Aboh Mbaise LGA | Education | 200,000,000; amount approved – N30,000,000 | The renovation of the school block just started in November, 2021 with workers sighted in the site. | Umuelem |

Ondo State

| Title/Location | Sector | Amount in Budget | Monitoring Report | Image Reference |
|--|-------------------------------|--|--|--|
| Canalization of Oku- rudu/Odojomu/Odosida River in LOndo, Ondo West LGA. | Canalization / reclamation | 250,000,000 37,500,000 | The project is yet to be com- pleted, stopped at lafenwa street before odojomu axis. | Odosida1, Odosida |
| Canalization of lisaluwa River and opening up of drain gutters into Lisalu- wa Rivers in Ondo City, Ondo West LGA. | Canalization / reclamation | 250,000,000 Approved 37,500,000 | The project is yet to be com- pleted; the dredging stopped at Lafenwa street before Odojomu axis. | Lisaluwa 1, Lisaluwa 2 |
| Rehabilitation and fur- nishing of school build- ings at Ondo boys high school, Ondo City Ondo West LGA | Education | 100,000,000 Approved 15,000,000 | Not in existence as the old school buildings are still in dilapidated state | ONHS1, ONHS2 |
| Installation of 132kv transmission and line 2x30mva substation at Erinje, Okitipupa | Energy/power supply | 6,073,379,900 Approved 804,748,153 | Project has been initiated but yet to be completed. Report gotten from the person on site revealed that the work pace slowed down as a result of lack of fund. | Transmis- sion Line1, Transmis- sion Line2 |
| 2x60mva,132/33kv trans- former and other ancil- lary work at OSUTECH Okitipupa | Energy/power supply | 1,000,000,000 Approved 150,000,000 | The project was initiated and completed to a considerable extent and commissioned. It powered the school and its en- virons for just one month after the commissioning and stopped working. Some of the wirings are yet to be completed and some transformers were seen on the floor, uninstalled. | Transform- er1, Trans- former2 |
| Rural electrification of Akure-Igbatoro com- munity in Akure North LGA, Ondo State. | 275,000,000 41,250,000 | Energy/power Supply | The project was carried out but in a highly substandard way. 7.5kva transmission line was installed as against the initial budget for a 30kva transmission line. Some of the cable wirings are yet to be completed. It was eventually privatized and taken over by a private sector who eventually upgraded the place to its current state | The team was prohib- ited from taking pic- tures |

| Title/Location | Sector | Amount in Budget | Monitoring Report | Image Reference |
|---|------------------------|---------------------------------------|--|--|
| Solar powered street lights at Ilu- titun-Okitipupa, Ondo state | Energy/power supply | 100,000,000 Approved 15,000,000 | Project was executed and is functioning. However, it is branded with an individual's name not branded as an NDDC project. | Solar pow- ered1, Solar powered2 |
| Solar powered street light along Igbisin-Olo- to-Igboegunrin Road, Okitipupa Ondo State | Energy/power supply | 200,000,000 30,000,000 | The project was implemented and is functioning but the few functioning only last for less than four hours | Solar pow- ered3, Solar powered4 |
| Construction of cancer diagnostic Osutech, Okitipupa, Okitipupa LGA | Health | 150,000,000 22,500,000 | Not in existence | |
| Construction of basic health centre at Koseru, Odigbo LGA, Akure. | Health | 200,000,000 30,000,000 | Not completed and building is already collapsing | BHC Odig- bo |
| Reconstruction of ikoya junction through Oloto to Igboegunrin with ero- sion control at Igboegun- rin bridge, Igbogbirin, Okitipupa (lots 1-3) | Roads/bridges | 600,000,000 90,000,000 | Work just began on the 29/11/2021 | Okitipupa |
| Solar powered borehole- Olorunduro ,Ondo East LGA, Ondo State | Water Supply | 42,825,093 6,423,764 | Two NDDC branded boreholes were sited. One is partially func- tioning as it takes a minimum of 2weeks to pump the water into the tank. The water takes time to trickle in as the underground pipes have are all rusted. This is the reason why the water doesn't serve the whole community | |

NDDC TRACKED PROJECT IMAGE GALLERY

Bayelasa State Project Images



CREEK 1



CREEK 2



FMC1



LOT 2





PATTOS 1



OKPOI ROAD





CLASSTOOM BLOCK 1



LAW SCHOOL ROAD



KOROMA CREEK





ADAGBABIRI 2

EGBIDEBIRI

Edo State Project Images



OKUNBO SS ROAD



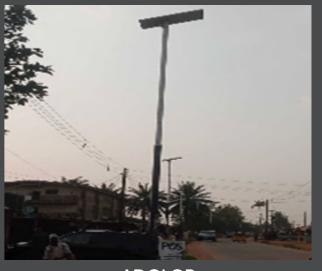




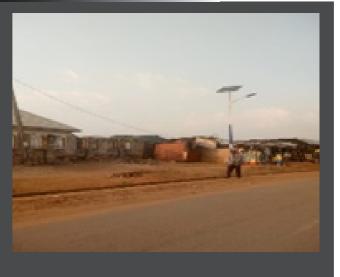
COLLEGE ROAD 1



UWELU



ADOLOR



AMAGBA



COTAGE HOSPITAL 1



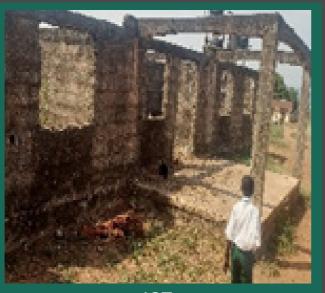
ETETE



CORTAGE HOSPITAL2



SAKPOMBA



ICT





Imo State Project Images



TRINITY HIGH SCHOOL



OGUTA1



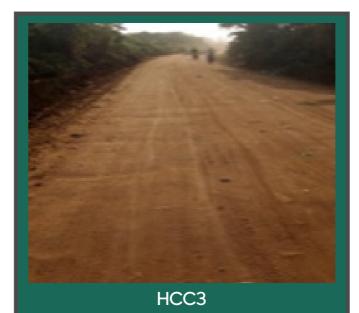
OGUTA2





OGUTA3





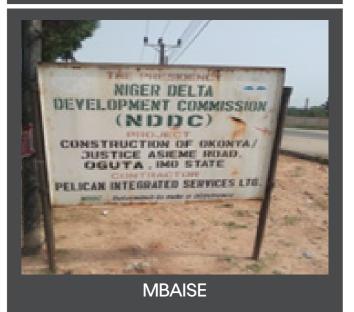


AMAIMO





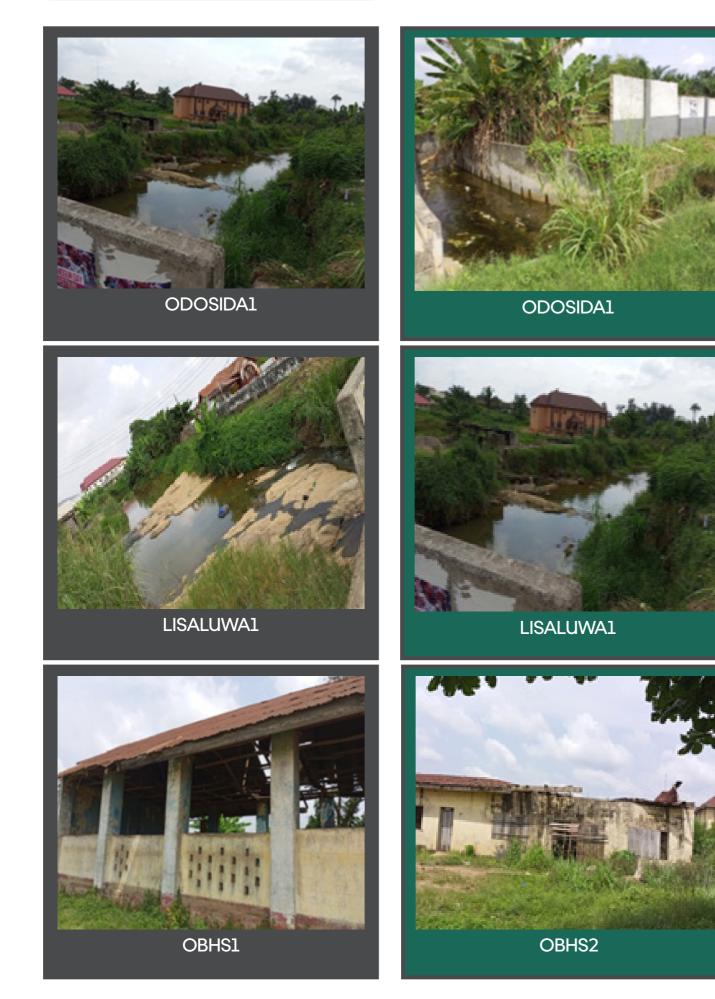
OKALA

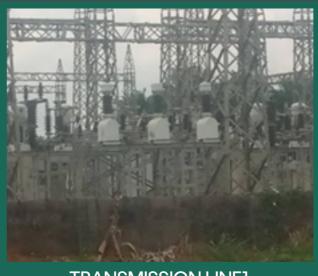




UMUELEM

Ondo State Project Images





TRANSMISSION LINE1



TRANSFORMA1



SOLAR POWER1



TRANSMISSION LINE2



TRANSFORMA



SOLAR POWER2

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