



# A BUDGET OF FRIVOLITIES

Citizens Report on Budgets and Projects  
of Niger Delta Development Commission 2020

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of the Niger Delta Development Commission



**SOCIALACTION**

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# ACKNOWLEDGMENT

**T**his volume contains summaries of analysis and monitoring reports of projects included in the 2020 annual budget of the Niger Delta Development Commission (NDDC), as conducted by members, community volunteers and associates of the Social Development Integrated Centre (Social Action) and its Anti-Corruption Network partners in the Niger Delta region. Organisations that supported the monitoring process included Niger Delta Budget and Citizens Platform, Action for Socio-Political and Economic Change (ASEC) Edo State; Delta Civil Anti-Corruption Network; Global Care Rescue Mission, Bayelsa; Imo NDDC Advocates; Ondo Budget Transparency and Accountability Platform (OBTAP); Better Common Life Initiative (BECOLIN) and Bayelsa NDDC Projects Monitoring Platform.

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The views contained in this publication are those of Social Action.



# BACKGROUND

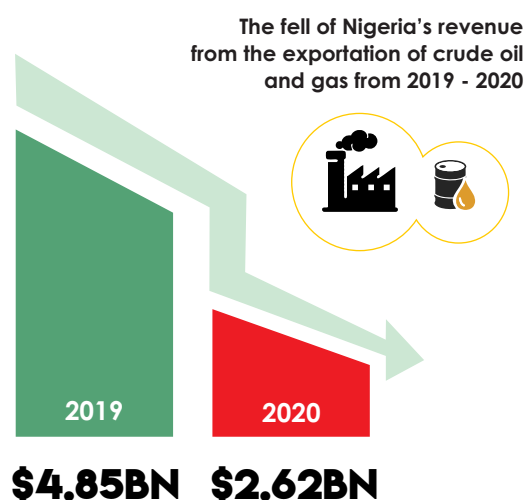
## 2020 Economic Outlook and the COVID-19 Pandemic

The global growth of 2.9 percent in 2019 was reversed, owing to the devastating effect of the COVID-19 pandemic. Against the backdrop of the COVID-19 outbreak, the global economy contracted by 3.1 percent in 2020, largely driven by advanced economies, which recorded a contraction of 4.4 percent in the year. This had a significant toll on the global economy as trade and investment activities leading economic stagnation. Just like many other countries, Nigeria was not spared the impact of COVID-19. In 2020, the economy halted its 12 consecutive quarters of expansion and contracted by 6.1 percent in 2020 Q2, mainly driven by the plunge in global oil prices and the prolonged enforcement of lockdowns and stringent restrictions the world over. In 2020 Q3, the Nigerian economy fell into a recession with a second consecutive negative growth of -3.6 percent (-6.1 percent in 2020 Q2). This represents the second economic contraction since 2016. Cumulatively, the economy contracted by 1.9 percent in the full year of 2020, compared to an expansion of 2.3 percent in 2019. Like every economy of the world, the Nigerian economy faced significant challenges in 2020 arising from the COVID-19 pandemic and its global impact.

The pandemic exacerbated key negative economic realities such as inflation, unemployment, a tightening fiscal space, and a wavering currency value in the face of dwindling public revenue. With the significant macroeconomic challenges that faced the nation, critical steps were taken to promote economic recovery, sustained growth, and socio-economic development. This includes revising the year's budget to accommodate the exigencies from Covid-19, as well as embarking on priority programmes in areas that are important in attracting private investment to sustain growth and development in the short and long term. These priority areas are macroeconomic stability, policy and regulatory consistency, sector reforms, and human capital development. Sectoral reforms and investment in human capital development were promoted to support improved economic outcomes in the medium to long run and for maximizing the productive capacity of the nation.

The effects of the COVID-19 pandemic on economic activities, significantly worsened Federation revenue, particularly nonoil receipts in the first half of 2020. Non-oil revenue, at

N1.868 billion (2.7 percent of GDP), declined by 43.5 percent below its benchmark, owing to shortfalls in Corporate Tax, Value-Added Tax, and Customs and Excise Duties. The total debt outstanding by the Federal Government stood at N24.522 billion in end-March 2020, driven, largely, by rising fiscal deficits.<sup>1</sup> The total revenue generated by the Nigerian National Petroleum Corporation from crude oil and gas exports in 2020 plunged by 45.98 percent due to the COVID-19-induced collapse in price and demand. This, therefore, impacted significantly on revenue generation from the sector. Nigeria's revenue from the exports of crude oil and gas fell to \$2.62bn in 2020 from \$4.85bn in 2019.<sup>2</sup>



The rising fiscal deficit occasioned by the economic impact of the Covid-19 pandemic heightens the spate of public borrowings in Nigeria and resulted in a significant increase in public debt figures during the period. Nigeria's total debt burden as of December 2019 was N27.4 trillion<sup>3</sup>, however, due to dwindling oil revenue, Nigeria's Government resorted to borrowings to augment its budget. As of the end of 2020, Nigeria's total public debt rose by 20% to N32.9 billion<sup>4</sup>. This figure represented 50% of the 2020 National Budget. In other words, N5.5 trillion was borrowed to partly finance the N10.5

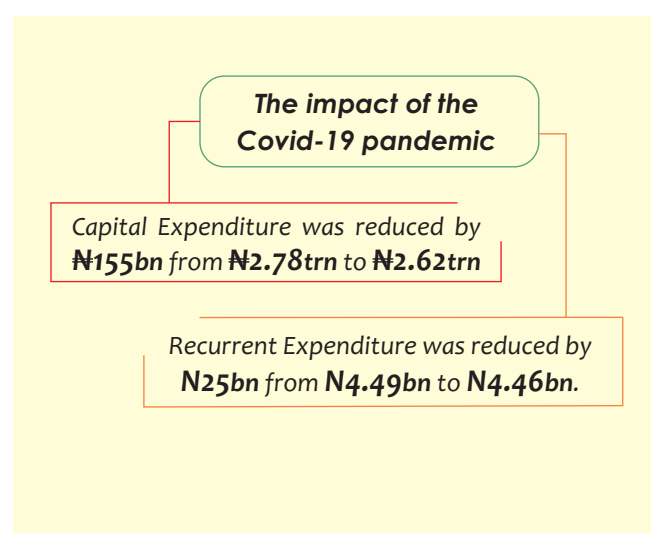
Nigeria's total debt burden as at December 2019 and 2020



It is important to also state that the federal government used 97% of its revenue to service public debt in 2020.

**97%**

trillion budgets in 2020. Despite the shortfall in government revenue, it is significant to also state that the federal government used 97% of its revenue to service public debt in 2020.<sup>5</sup> This had a severe toll on government capital expenditure, hence the increased borrowing. The impact of the Covid-19 pandemic was felt in the drop in government expenditure, for instance, the year's capital expenditure was reduced by N155 billion from N2.78 trillion to N2.62 trillion while recurrent expenditure was reduced by N25 billion from N4.49 billion to N4.46 billion.<sup>6</sup>



1. <https://www.cbn.gov.ng/Out/2020/RSD/CBN%20Economic%20Report%20Half%20Year%202020.pdf>

2. <https://punchng.com/oil-gas-export-revenue-fell-by-2-23bn-in-2020-nnpc/#:~:text=Nigeria's%20revenue%20from%20the%20exports,and%20demand%20for%20the%20commodity.>

3. <https://dmo.gov.ng/debt-profile/total-public-debt/3123-nigeria-s-total-public-debt-stock-as-at-december-31-2019/file>

4. <https://dmo.gov.ng/debt-profile/total-public-debt/3491-nigeria-s-total-public-debt-stock-as-at-december-31-2020/file>

5. <https://www.premiumtimesng.com/news/top-news/472929-nigeria-spent-97-of-revenue-on-debt-servicing-in-2020-report.html?tztc=1>

6. <https://www.premiumtimesng.com/news/headlines/386844-nigeria-reduces-2020-budget-slashes-revenue-projection-by-40.html?tztc=1>



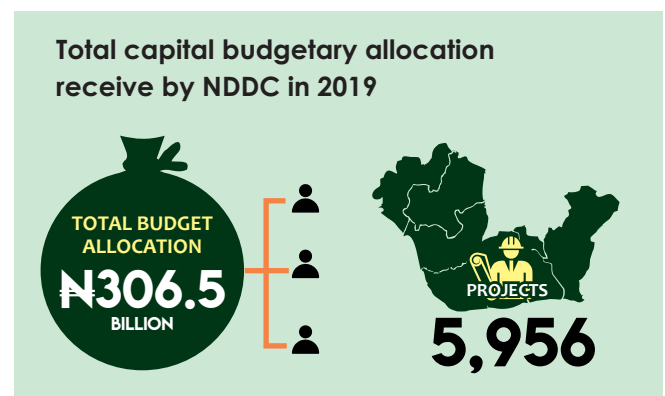


The Niger Delta region is home to over 20 million people, most of who are engaged in subsistence farming and fishing. However, the region is also rich in oil and gas reserves, which are the primary source of revenue for the Nigerian government. Despite the wealth generated by these resources, the region has seen little development, while poverty and unemployment rates remain high. Additionally, decades of oil spills and gas flaring have had a devastating effect on the environment, with many communities facing health and economic challenges as a result. The region is known for its vast oil and gas resources, but also its poverty, environmental degradation, and lack of infrastructure and basic services.

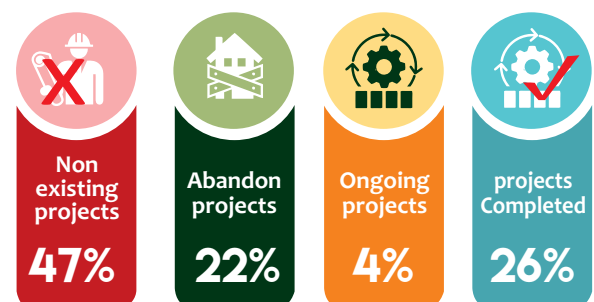
The NDDC was created to promote sustainable development in the Niger Delta region. It is responsible for planning, coordinating, and implementing development projects in the areas of infrastructure, human capital development, and environmental protection. The commission's primary focus is on addressing poverty, unemployment, and environmental degradation. To achieve this, the NDDC implements a variety of programs and projects, including infrastructure development, education and training, and community development.

However, years of budget formulation, appropriation, and implementation have not brought the desired change to the Niger Delta. Hint from the Forensic Audit Report revealed that 87% of the projects implemented by NDDC between 2001 and 2019 were abandoned.<sup>7</sup> A

major factor responsible for this is corruption coupled with a weak management structure. This is no wonder why the yearly revenue accruing to NDDC has not had any significant impact on the region. In 2019, the NDDC received a total capital budgetary allocation of N306.5 billion to implement some 5,956 projects across the nine states including its regional capital projects. 90% of these projects were carried over from the previous year which implies that many of the projects were started many years ago and budgetary allocations are being made to them every year.



This calls to question the NDDC budget formulation template. This does not reflect in a real sense of the zero base approach and has continued to fuel corruption and mismanagement in the NDDC system. A budget monitoring exercise conducted by Social Action revealed that 47% of the projects tracked did not exist, 22% were abandoned, 4% were ongoing and just 26% were completed.<sup>8</sup> This shows clearly the level of rot in the NDDC project implementation process. This appears to be the trend around NDDC projects and operating contrary to its motto “... **determined to make a difference...**”



7. <https://businessday.ng/news/article/why-12000-nddc-projects-were-abandoned/>

8. <https://saction.org/books/Pond-of-Crocodiles5.pdf>

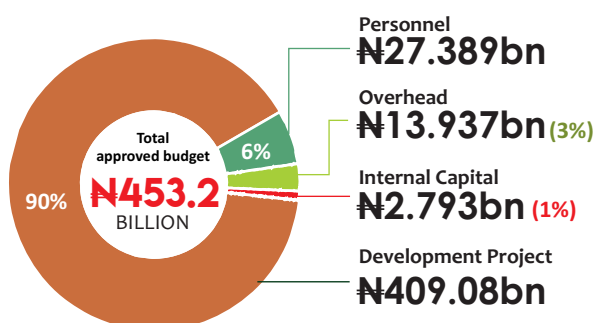
# OVERVIEW OF THE 2020 NDDC BUDGET

The NDDC 2020 Budget was presented in November 2019 alongside the 2019 budget. However, due to several issues bordering on perceived sharp practices by the management of the commission, the passage of the 2020 budget was delayed for a whole year. The lawmakers cited administrative illegalities and the failure of the Commission to present its 2019 Budget Performance report as major reasons for the delay in the passage of the budget. However, despite the details of the 2019 budget performance remaining sketchy, the 2020 NDDC budget was passed on December 21, 2020, ten days before the end of the year and three months before the expiration of the budget year.

## Analysis of the 2020 NDDC Budget

The 2020 NDDC budget had a total approved budget outlay of N453.2 billion. A breakdown of the budget shows that N27.389 billion for Personnel expenditure and Overhead expenditure of N13.937 billion making a total N40.1 billion recurrent expenditure. This represents 9% of the total budgetary allocations. Allocation to Internal Capital expenditure of N2.793 billion was approved for the 2020 budget year while N409.08 billion was earmarked for Development projects. In other words, development projects gulped 90% of the total budget outlay for 2020.

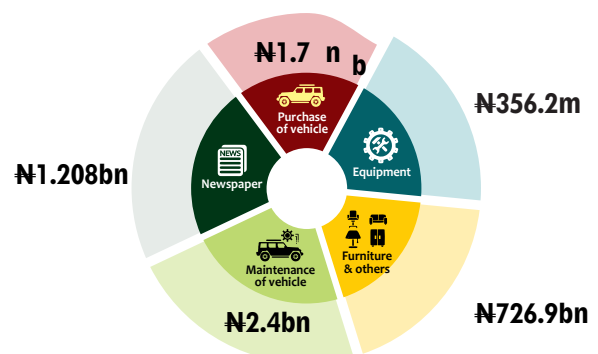
### NDDC 2020 Budgetary Allocation



## Sources of Revenue for NDDC 2020 Budget

The 2020 NDDC Revenue Profile shows Revenue Brought Forward of N12 billion. Federal Government contribution of N63.506billion; Oil Companies contributions and Nigeria Liquefied Natural Gas Ltd (NLNG) and others N317.493billion; Ecological Funds of N60billion; and Other Internally Realized Income of 200million.

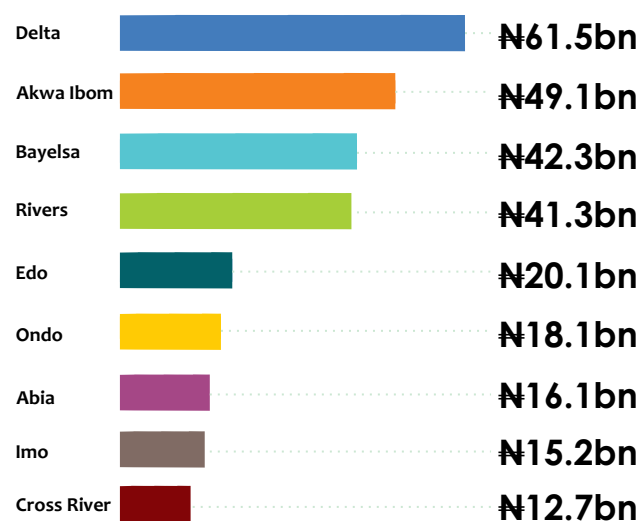
Further analysis of the Internal Capital Expenditure shows that allocations to motor vehicles alone gulped N1.7 billion, representing about 61% of the total internal capital allocation. Equipment allocation is N356.156 million, representing 13% of the internal capital allocation. The remaining N726.821 billion, representing 26% was allocated to furniture, "others", building construction, and Generator. While a sum of N1.7 billion was allocated to the purchase of 49 new vehicles, NDDC under its recurrent expenditure allocated a whopping sum of N2.361 billion to motor vehicle maintenance (under the Chairman's office). Another disturbing trend in the budget is the allocation of N1.208 billion to Newspapers and Periodicals as part of its recurrent expenditure (Chairman's office). It also allocated the sum of N1.2 billion for repairs and maintenance of Residential Quarters (Chairman's Office) even when only N249 million was allocated to building construction (including 3 state office buildings), and head office extension in the internal capital allocation.



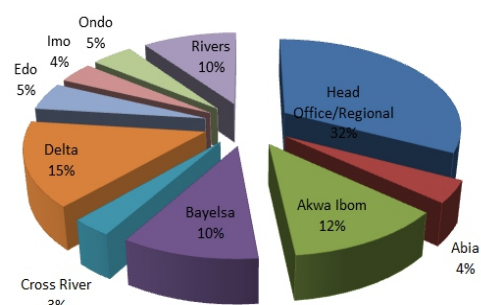
## NDDC Development Capital Projects Analysis

The 2020 Development Projects has a total capital allocation of N409.08 billion, representing the entire 90% of the total approved budgetary allocation to NDDC. The 2020 capital allocation represents a 34% increase from the previous year. A further look shows that Delta state got a total of N61.5 billion, followed by Akwa Ibom with N49.1 billion. Bayelsa got a total of N42.3 billion while Rivers State got a total of N41.3 billion. Edo state got a total of N20.1 billion while Ondo state got a total of N18.05 billion. States with the lowest allocations include Abia with N16.1 billion, Imo with N15.2 billion while Cross River got the least allocation of N12.7 billion. However, 32% of the capital allocation was approved for Head Office/Regional projects with a total budget figure of N132.3 billion.

### Niger Delta states that got capital allocation



















### Approved NDDC Capital Allocation 2020



A further breakdown of the Regional budget allocations shows that some 459 projects were to be executed in states and communities across the Niger Delta. These projects cut across sectors such as Agric/Fisheries, Canalization/Reclamation, Community and Rural Development, Ecology, Education, Energy, and Power. Others are ICT, Industrial and Enterprise Development, Roads and Bridges, etc. A cursory look at the allocations to each subsector showed where the priority of NNDC lay during that budget year. Roads and Bridges construction took 40% of the regional budget allocations with a total figure of N52.8 billion. This was followed by Industries and Enterprises with N11.5 billion. The Health subsector has a total N10.5 billion representing 7% of the regional allocation. This is particularly interesting because the year 2020 saw the outbreak of the COVID-19 pandemic and the health challenges it threw up. So it is expected that NDDC will allocate not less than 20% of its budget to financing health gaps or curtailing the spread of covid-19 during the period. This shows how misplaced NDDC priority is in 2020, particularly since it could have taken advantage of the late passed request adjustment in health budget allocation. The sector of education suffered a similar fate with just N6.6 billion capital allocation



## REGIONAL

PROJECT TYPE	NUMBER OF PROJECTS	TOTAL AMOUNT
 Agric/Fisheries	15	₦7,197,633,69m
 Canalization/Reclamation	28	₦4,541,160,000bn
 Community & Rural Development	6	₦262,950,000m
 Ecological	10	₦682,500,000m
 Education	18	₦6,671,264,725bn
 Energy and Power Supply	42	₦10,127,795,787bn
 ICT	21	₦1,294,415,000bn
 Industrial and Enterprise Development	18	₦11,557,000,000bn
 Strategic Planning, Research Statistics & Mgt. Infor. System	18	₦3,990,000,000bn
 Projects Admin/Others	17	₦4,815,096,670bn
 Security Admin	12	₦4,230,000,000bn
 Health	45	₦10,589,180,252bn
 Jetty/Shore Protection	30	₦4,691,245,550bn
 Road/Bridges	118	₦52,842,947,890bn
 Youth Sports and Women Empowerment	18	₦1,226,500,000bn
 Governance & Social Services	43	₦7,685,310m
<b>GRAND TOTAL</b>	<b>459</b>	<b>₦132,360,000,000trn</b>

### Vague/Frivolous Budget Allocations

Major concerns around the Regional Project include the vagueness of project description, the lack of specificity of project locations, and the repetition of projects under different names. A deeper look at the various projects proposed under the regional projects revealed that many of the projects are vague and cannot be tracked. For instance, we see things like **“Provision of small palm oil mill and processing to viable smallholders farmer cooperatives and group”**; **“Establishment of NDDC Demonstration/Integrated Farms in 9 States of the region”**; **“Supply of Science Equipment”** etc with no details at to which states or communities these were this implemented or how many beneficiaries were covered. You also see things like **“provision of solar powered street lights in selected communities in the Niger Delta –N100 million** and no other details. This budget style is a recipe for corruption as it does not allow for monitoring and accountability.










# BAYELSA STATE

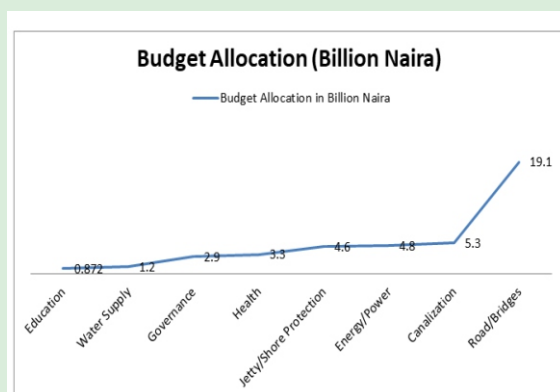
## 2020 NDDC CAPITAL BUDGET

Bayelsa state is among the states with the highest capital allocation from NDDC. It had a total budget allocation of N42.3 billion, representing 10% of the total development projects 'allocation. It also represents a 26% increase from the 2019 allocation. The capital allocation was expected to cover 749 projects that cut across eight subsectors. A review of

budget priority shows that Road and Bridges subsector received the highest allocation with the sum of N19.1 billion which represents 45% of the total budget allocation to the state. Canalization /Reclamation and Energy/Power received the next highest allocation of N5.3 billion and N4.8 billion respectively. The health sector despite the exigency of the Covid -19 situation in 2020, received one of the least attention with N3.3 billion, representing 7% of the total capital allocation to the state. The Education subsector got the least allocation of N872.03 million which is a paltry 2% of the total budget allocation.

### Bayelsa State Development Projects

PROJECT TYPE	NUMBER OF PROJECTS	TOTAL AMOUNT
 Canalization/Reclamation	18	N5,350,036,334bn
 Education	23	N872,038
 Energy/Power Supply	122	N4,829,040,255bn
 Health	28	N3,306,972,530bn
 Jetty/Shore Protection	36	N4,672,680,837bn
 Road/Bridges	413	N19,180,662,218bn
 Governance, social security and sports	42	N2,940,658,524bn
 Water Supply	67	N1,207,307,259bn
 <b>GRAND TOTAL</b>	<b>749</b>	<b>N42,359,396,342bn</b>



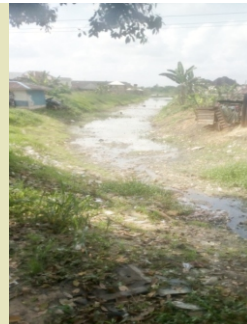
The prevalence of vague and frivolous projects in the NDDC budget has become a major cause for concern; it has become the conduit pipe through which allocated funds are stolen or mismanaged. The lack of details and specific locations of the project appears to be a deliberate attempt to conceal the existence of the such projects and to avoid accountability. This goes to explain why there are many non-existing or implemented projects scattered across the region. Billions of naira are embedded annually inside the NDDC under vague and frivolous budget headings with the intent to siphon.

**SOME VAGUE AND FRIVOLOUS PROJECTS IN BAYELSA STATE  
NDDC CAPITAL ALLOCATION IN 2020**

S/NO	LOCATION/LGA	PROJECT DESCRIPTION	AMOUNT APPROVED
1	Various	Contingency provision for de-silting of waterways and drainage systems (Lot 1-10)	₦1,469,500,000bn
2	Various	Rehabilitation of dilapidated school buildings in Bayelsa state	₦300,000,000m
3	Various	Provision of medical equipment for various cottages/health centers in Bayelsa state (Lots 1-4)	₦300,000,000m
4	Various/ Bayelsa	Support to celebration of World Health Days: World Health Day Celebration, World Autism Day, and World Hepatitis Day in Bayelsa state. (Lot 1-16)	₦600,000,000m
5	Various	Awareness campaign workshop on unwanted teenage pregnancy, prostitution, and baby factory business in Bayelsa state. (Lot 1-8)	₦300,000,000m
6	Various	Senatorial district sand search (Fixed fee contract)	₦45,000,000m
7	Various	Contingency provision for road repairs in Bayelsa state	₦446,180,392m
8	Various	Payment of certified IPC	₦1,281,871,089bn
9	Various	Secondary school scholarship	₦30,000,000m
10	Various	Micro credit scheme for SMES	₦30,000,000m
11	Various	Skill development for rural women	₦30,000,000m
12	Various	Medical outreach for all the LGA in Bayelsa state	₦30,000,000m
13	Various	Girl child education programme	₦30,000,000m
14	NIL	Construction of Bayelsa state office	₦225,000,000m
15	Various	Clearing of waterways in Bayelsa state (1-20)	₦150,000,000m

# Bayelsa Field Monitoring Report

<b>Title/ Location</b>	Contingency Provision of clearing and desilting of blocked sections of Azikoro 1 creek and Azikoro 2 Creek, Bayelsa State
<b>Sector</b>	Canalization/Reclamation
<b>Amount in Budget</b>	818,946,100
<b>Monitoring Report</b>	Creek 1: Not properly done and uncompleted (abandoned) Creek 2: Not properly done and uncompleted (Abandoned)



Creek 2



Creek 1

<b>Title/Location</b>	Construction of one storey building Psychiatric ward at Federal Medical Centre (FMC), Yenagoa, Bayelsa state
<b>Sector</b>	Health Sector
<b>Amount in Budget</b>	37,500,000
<b>Monitoring Report</b>	Not Completed, building at Lintel Level



<b>Title/Location</b>	Construction of Festus Ebi Close, off Otio road with adjoining roads (Lots 1-2)
<b>Sector</b>	Roads/Bridges
<b>Amount in Budget</b>	54,000,000
<b>Monitoring Report</b>	Lot 1: uncompleted, the road is tarred to the middle point. Lot 2: completed



Lot 1



Lot 2

<b>Title/Location</b>	Construction of 1.5km concrete road of Pattos Street, opposite Saipem Yard, Elebele road, opolo
<b>Sector</b>	ROADS/BRIDGES
<b>Amount in Budget</b>	55,125,000
<b>Monitoring Report</b>	Completed







Construction of coconut (Okpoi) street with drains at Edepie	Title/Location
<b>ROADS/BRIDGES</b>	<b>Sector</b>
<b>45,000,000</b>	<b>Amount in Budget</b>
Road poorly done and not completed (Abandoned)	<b>Monitoring Report</b>

Title/Location	Construction of 2km internal road at the Nigerian Law School
<b>Sector</b>	<b>ROADS/BRIDGES</b>
<b>Amount in Budget</b>	<b>37,500,000</b>
<b>Monitoring Report</b>	Road poorly done and not completed; road constructed at the back (outside) of law school fence




Construction of coconut (Okpoi) street with drains at Edepie	Title/Location
<b>ROADS/BRIDGES</b>	<b>Sector</b>
<b>45,000,000</b>	<b>Amount in Budget</b>
Road poorly done and not completed (Abandoned)	<b>Monitoring Report</b>

Title/Location	Provision of solar streetlight in Agudama Epie, Royal FM road
<b>Sector</b>	<b>ENERGY/POWER SUPPLY</b>
<b>Amount in Budget</b>	<b>₦30,240,000m</b>
<b>Monitoring Report</b>	Completed but report from interviewee said the lights are no longer functional, blackout at the entire street at night



<b>Title/Location</b>	Contingency provision for emergency 4KM 11KV overhead lines single circuit to evacuate power from NIPP 1X 15MVA, 33/11KV Injection substation at Opolo, reconducting and trace clearing from the Yenagoa network reconfiguration and construction of 2Nos 33KV Feeder from grain 2x 60MVA 132/33KV Transformers station to split the existing Tungbo 33KV feeder Imiringi 11/33KV feeder (Lot3)
<b>Sector</b>	<b>ENERGY/POWER SUPPLY</b>
<b>Amount in Budget</b>	₦149,576,205m
<b>Monitoring Report</b>	<b>NO ACCESS/NOT AVAILABLE</b>

<b>Title/Location</b>	Clearing and desilting of Korama creek, Yenagoa	
<b>Sector</b>	LGACANALIZATION/RECLAMATION	
<b>Amount in Budget</b>	₦91,295,385m	
<b>Monitoring Report</b>	Job not executed	

<b>Title/Location</b>	Construction of 2 storey CSSD block of Federal Medical centre(FMC), Yenagoa, Bayelsa state	
<b>Sector</b>	<b>HEALTH</b>	
<b>Amount in Budget</b>	₦37,500,000m	
<b>Monitoring Report</b>	<b>NOT AVAILABLE/NOT ACCESSIBLE</b>	

<b>Title/Location</b>	Supply of Medical equipment to federal medical centre (FMC), Yenagoa, Bayelsa State.	
<b>Sector</b>	<b>HEALTH</b>	
<b>Amount in Budget</b>	<b>₦225,000,000m</b>	
<b>Monitoring Report</b>	<b>NOT ACCESSIBLE/NOT AVAILABLE</b>	



Title/Location	NDDC uncompleted project in Otuesega. Construction of NDDC model six classrooms block with an office, a store and VIP toilet. Bayelsa State
Sector	EDUCATION
Amount in Budget	<b>₦5,883,429m</b>
Monitoring Report	Uncompleted project in Otuesega



Title/Location	Contingency provision for emergency network and reconfiguration in Yenagoa to deload Imiring 11/33kv feeder (Lot 2).		
Sector	Building and construction		
Amount in Budget	<b>₦149,700,000m</b>		
Monitoring Report	UNAVAILABLE/NOT EXECUTED		
Photographs	Nile		

Title/Location	Construction of perimeter fencing of NDDC staff estate phase 1		
Sector	Building and construction		
Amount in Budget	<b>₦72,000,000m</b>		
Monitoring Report	UNAVAILABLE/NOT EXECUTED		
Photographs	Nile		

Title/Location	Dredging of Atubu creek		
Sector	Dredging and construction		
Amount in Budget	<b>₦24,765,800m</b>		
Monitoring Report	UNAVAILABLE/NOT EXECUTED		
Photographs	Nile		

Title/Location	Bayelsa state school of health technology, Otuogidi
Sector	EDUCATION
Amount in Budget	<b>₦5,883,429m</b>
Monitoring Report	The building has been roofed without equipment



Title/Location	Onuegbum town, construction of perimeter fencing of secondary school K, with an office, store and VIP toilet.	
Sector	Education	
Amount in Budget	<b>₦42,754,630m</b>	
Monitoring Report	Not executed/unavailable	

Title/Location	Aleibiri community in Ekeremor LGA, Shore protection project
Sector	CONSTRUCTION
Amount in Budget	
Monitoring Report	Project not executed



Title/Location	Rehabilitation of 33kbn from Kaima to Adagbabiri 60km route length.
Sector	Road construction
Amount in Budget	<b>₦24,711,660m</b>
Monitoring Report	Project not executed



Title/Location	Construction of teachers quarter at Ebidebiri community.
Sector	CONSTRUCTION
Amount in Budget	<b>₦16,500,000m</b>
Monitoring Report	Completed



<b>Title/Location</b>	<b>Sand filling and land reclamation of Adagbabiri town</b>
<b>Sector</b>	<b>CONSTRUCTION</b>
<b>Amount in Budget</b>	<b>₦150,500,000m</b>
<b>Monitoring Report</b>	<b>Not executed.</b>



<b>Title/Location</b>	<b>Construction of internal road at Osekwenike community (Lot 1-2)</b>	
<b>Sector</b>	<b>ROAD CONSTRUCTION</b>	
<b>Amount in Budget</b>	<b>₦60,000,000m</b>	
<b>Monitoring Report</b>	<b>Not accessible/Not available</b>	










# EDO STATE

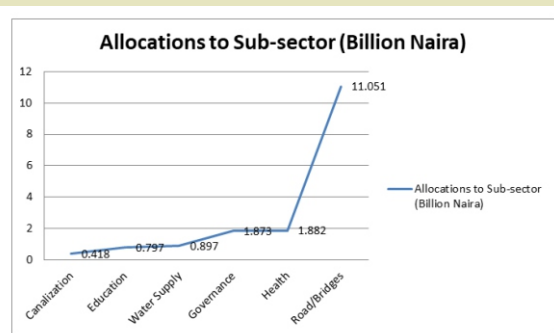
## 2020 NDDC CAPITAL BUDGET

Edo state in 2020 had a total capital budget allocation of N20.1 billion which represents 5% of the total development projects budget and 41% higher than the 2019 allocation. This budgetary allocation cuts across some 396 projects in eight subsectors. A look at the budget trend shows that Road/Bridges

subsector had a total of 190 projects with N11 billion allocation. This makes the sector the highest receiver of allocation in the state. It also shows where NDDC's priority lies. The health sector in a period of crisis, as applicable to Bayelsa State, received only 8% of the total allocation with a paltry N1.8 billion. The education subsector received the least allocation of N797.7 billion after Canalization. This again shows that the NDDC 2020 budget did not take into consideration the health emergencies that Covid-19 threw up.

### EDO STATE DEVELOPMENT PROJECTS

PROJECT TYPE	NUMBER OF PROJECTS	TOTAL AMOUNT
 Canalization/Reclamation	4	N418,434,098m
 Education	24	N797,722,824m
 Energy/Power Supply	71	N3,291,794,322bn
 Health	23	N1,882,000,000bn
 Jetty/Shore Protection	1	—
 Road/Bridges	190	N11,015,751,934bn
 Governance, social security and sports	35	N1,873,965,269bn
 Water Supply	48	N897,075,000m
 GRAND TOTAL	396	N20,176,743,447bn




While there was little funding provision for critical sectors, a closer look at the budget document shows several vague and frivolous expenditures that cut across its major subsectors. The budget analysis revealed some nineteen (19) vague and frivolous allocations with the value of N4 billion. One such vague project is **“Allow for payment of certified IPC”** with **N1.139 billion** budgetary allocation. Also is the provision of **N1.131 billion** for some unknown road repairs under the heading **“Contingency provision for road repairs in some selected areas”**. Some of these are excerpted below

## VAGUE AND FRIVOLOUS PROJECTS FOR EDO STATE

S/NO	LOCATION/LGA	PROJECT DESCRIPTION	AMOUNT APPROVED
1	Various	Reconstruction and renovation of primary and Secondary schools in Edo state.	₦247,956,897m
2	Various	Rehabilitation of solar street lights and feasibility study of the total capacity of installed Renewal Energy by the NDDC	₦37,500,000m
3	Various	Special Medical Referral	₦310,000,000m
4	Various	Support to Non-Governmental Bodies on Awareness and Sensitization campaign/ workshop on women related illnesses: Breast cancer, Cervical Cancer etc in Edo state (Lots 1-3)	₦112,500,000m
5	Various	Support to capacity building workshop on strengthening and retraining of rural health care givers for quality health care delivery in various communities in Edo state (Lots 1-4)	₦112,500,000m
6	Various	Support to health related awareness campaign E.g Sickle cell anaemia, Chronic Leg Ulcers, Mental Health, Diabetes, Hygiene & Sanitation ethics for young girls in various communities in Edo state (Lots 1-4)	₦150,000,000m
7	Various	Support to Non-Governmental Bodies on Awareness and Sensitization campaign/ workshop on communicable diseases: Hepatitis, Lassa Fever et in selected communities in Edo state (Lots 1-4)	₦150,000,000m
8	Various	Support to celebration of World Health Days: World Health Day Celebration, World Autism Day, World Hepatitis Day in Edo state (Lots 1-4)	₦150,000,000m
9	Various	Awareness campaign workshop on unwanted teenage pregnancy, prostitution and baby factory business in Edo state (Lots 1-4)	₦150,000,000m
	Various	Sensitization Workshop for Traditional Birth Attendants in Edo state (Lots 1 -3)	₦90,000,000m
10	Various	Sensitization on Covid 19 Prevention and self-care for the elderly in various Communities in Edo state (Lots 1 -2)	₦75,000,000m
11	Various	Supply and distribution of Deworming medication to General Hospitals in various LGAs in Edo state (Lots 1-4)	₦150,000,000m
12	Various	Clearing of waterways in Edo state (Lots 1-20)	₦250,000,000m
13	Various	Contingency provision for road repairs in some selected areas	₦1,181,019,495bn
14	Various	Allow for payment of certified IPC	₦1,139,615,443bn
15	Various	Youth tournament (Football)	₦7,500,000m
16	Various	Provision of written materials for pupils and students in the oil producing communities.	₦7,500,000m
17	Various	Provision of solar powered ICT training and empowerment Centre for youths and unemployed graduates including furnishing on a build and operate basis	₦37,500,000m
18	Edo	Construction of Skills Acquisition Centre, Edo state	₦37,500,000m



## EDO NDDC BUDGET MONITORING AND TRACKING REPORT

Title/Location	Construction of Okunbor/Use secondary school road, Egor LGA	
Sector	EDUCATION	
Amount in Budget	<b>₦200 Million</b>	
Monitoring Report	The traditional head says he is not aware of such project being executed in his community.	

Title/Location	Solar streetlight at Evbuotubu-Ogida-Okhoro-Uwelu spare market Evbareke-Adolor college road, Use road. (Select Evbuotubu)	
Sector	Education (supposed to be under Energy/Power Supply)	
Amount in Budget	<b>₦250Million</b>	
Monitoring Report	No Street lights installed	
Photographs	None	

Title/Location	Solar streetlight at Evbuotubu-Ogida-Okhoro-Uwelu spare market Evbareke-Adolor college road, Use road. (Ogida)	
Sector	Education (supposed to be under Energy/Power Supply)	
Amount in Budget	<b>₦250Million</b>	
Monitoring Report	No Street lights installed	
Photographs	None	

Title/Location	Solar streetlight at Evbuotubu-Ogida-Okhoro-Uwelu spare market Evbareke-Adolor college road, Use road. (Select Okhoro)	
Sector	Education (supposed to be under Energy/Power Supply)	
Amount in Budget	<b>₦250Million</b>	
Monitoring Report	No Street lights installed	
Photographs	None	



Title/Location	Solar streetlight at Evbuotubu-Ogida-Okhoro-Uwelu spare market Evbareke-Adolor college road, Use road. (Select Evbareke)
Sector	Education (supposed to be under Energy/Power Supply)
Amount in Budget	<b>₦250 Million</b>
Monitoring Report	



Title/Location	Solar streetlight at Evbuotubu-Ogida-Okhoro-Uwelu spare market Evbareke-Adolor college road, Use road. (Select Adolor college road)
Sector	Education (supposed to be under Energy/Power Supply)
Amount in Budget	<b>₦250 Million</b>
Monitoring Report	



Title/Location	Solar streetlight at Evbuotubu-Ogida-Okhoro-Uwelu spare market Evbareke-Adolor college road, Use road. (Select Use Road)
Sector	Education (supposed to be under Energy/Power Supply)
Amount in Budget	<b>₦250 Million</b>
Monitoring Report	Completed and Functioning



Title/Location	Solar streetlight at Ugbor Amagba Village road
Sector	Energy/Power Supply
Amount in Budget	<b>₦250 Million</b>
Monitoring Report	



Title/Location	Solar streetlight at Evbuotubu-Ogida-Okhoro-Uwelu spare market Evbareke-Adolor college road, Use road. (Select Uwelu spare parts market)
Sector	Education (supposed to be under Energy/Power Supply)
Amount in Budget	<b>N250 Million</b>
Monitoring Report	



Title/Location	Construction of 600 meter perimeter fence, gatehouse, landscaping and supply of equipment and furniture to Imiegba cottage hospital.
Sector	Health
Amount in Budget	<b>N100Million</b>
Monitoring Report	No perimeter fence, gatehouse, landscaping, equipment and furniture found.



Title/Location	Construction of 1.2km road Airoghionba street, off Igun street, Benin
Sector	Roads/Bridges
Amount in Budget	<b>N250Million</b>
Monitoring Report	Road not constructed



Title/Location	Construction of Okabere road, upper Sokponba road (Phase 1)
Sector	Roads/Bridges
Amount in Budget	<b>N220Million</b>
Monitoring Report	It was completed since 2018



Title/Location	Solar streetlight at Etete-Uzebu-Ihogbe-Ogbe-Owina street, Erie-Oza street. (Select Etete)
Sector	Education (supposed to be under Energy/Power Supply)
Amount in Budget	<b>₦250Million</b>
Monitoring Report	Done



Title/Location	Construction of ICT centre at Benin City in Oredo LGA (relocated to Edo college, Benin city)
Sector	Education
Amount in Budget	<b>₦70,461,465m</b>
Monitoring Report	The Principal says no new project construction, however, there is an uncompleted ICT centre by NDDC that was abandoned since 2011/2012. (pictures attached)



Title/Location	Renovation of 4 blocks at Eyaen Nogie Primary school
Sector	Education
Amount in Budget	<b>₦120,000,000m</b>
Monitoring Report	Such renovation was not carried out. The only renovation noticed was done by UBEC which was more than 4 blocks.











# CROSS STATE

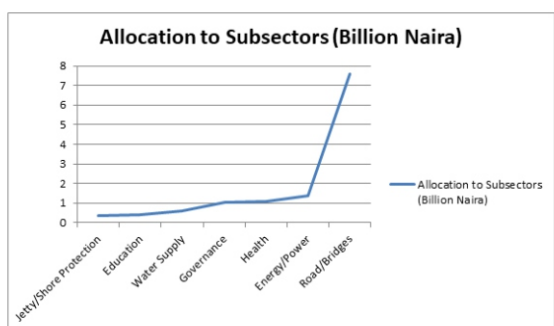
## 2020 NDDC CAPITAL BUDGET

Cross River State had a total budget of N12.7 billion. This represents 3% of the total NDDC Development project for the year. This also represents a ... increase in the allocation in 2019. This allocation cuts across five major sub-

sectors and involves some 440 projects. A breakdown shows similar trend with the other states with allocation to Road/Bridges having the highest allocation of N7.6 billion representing 60% of the total budget allocation to the state. The critical sector of Education got a paltry N428 million while the Health sector got N1.1 billion despite the negative impact of the Covid-19 pandemic.

### CROSS RIVERS STATE

PROJECT TYPE	NUMBER OF PROJECTS	TOTAL AMOUNT
 Education	17	₦428,750,000m
 Energy/Power Supply	70	₦1,463,746,275bn
 Health	24	₦1,108,671,802bn
 Jetty/Shore Protection	12	₦368,316,929m
 Road/Bridges	255	₦7,666,143,127bn
 Governance, social security and sports	29	₦1,059,027,018bn
 Water Supply	33	₦606,823,062m
 GRAND TOTAL	440	₦12,701,478,213bn



A further look at the allocation shows several vague/frivolous projects amounting to N2 billion; For instance, there are vague projects with no details of location or beneficiary communities. These include **“Allow for payment of certified IPC”** with N455million allocation; **”Support to celebration of World Health days: World Health Day celebration, World Autism Day, World Hepatitis Day in cross River state”** with N112million; **“Rehabilitation of solar street lights and feasibility study of total capacity of installed renewal Energy by the NDDC”** with N37million in budgetary allocation etc.

### VAGUE/FRIVOLOUS PROJECTS IN NDDC DEVELOPMENT BUDGET FOR 2020

S/NO	LOCATION/LGA	PROJECT DESCRIPTION	AMOUNT APPROVED
1	Various/Various	Rehabilitation of solar street lights and feasibility study of total capacity of installed renewal Energy by the NDDC	₦37,500,000m
2	Various/Cross River Central	Provision and Installation of solar street lights across the central senatorial district of Cross River state. (Lots 1-2)	₦75,000,000m
3	NIL	Construction of Solar mini grid and retrofitting of lights to energy efficient lights to power only lighting point in the House of Assembly in Cross River state.	₦37,500,000m
4	Various/Various	Special Medical Referrals and check-up for the state	₦30,000,000m
5	Various/Various	Provision of classroom lockers, chairs, textbooks, exercise books for primary and secondary schools in cross river central senatorial district (Lots 1-3)	₦112,500,000m
6	Various/Cross River	Support to celebration of World Health days: World Health Day celebration, World Autism Day, World Hepatitis Day in cross River state (Lots 1-3)	₦112,500,000m
7	Various/Various	Awareness campaign workshop on unwanted teenage pregnancy, prostitution and baby factory business in Cross River state (Lots 1-4)	₦150,000,000m
8	Various/Cross River	Sensitization on Covid 19 prevention and self-care for the elderly in various communities in Cross River state (Lots 1-4)	₦150,000,000m
9	Various/Various	Supply and distribution of deworming medication to general hospitals in various LGAs in Cross River central senatorial district, Cross River state (Lots 1-4)	₦150,000,000m
10	Various/Various	Contingency provision for road repairs in some selected communities.	₦180,000,000m
11	Various/Various	Allow for payment of certified IPC	₦455,584,595m
12	Bansan Osakom	Construction of Mega school structure 1no. 12 classroom block, 1no. ICT block, 1no. library block, fencing and provision of 17.5 Generator and Generator house at GSS Bansan Osakom	₦15,000,000m
13	Various/Cross River Central	Entrepreneurship Development Training for youths in Cross River Central senatorial district, Cross River state	₦7,500,000m
14	Various/Cross River Central	Supply of Tricycles for Youth Empowerment in Cross River Central Senatorial District, Cross River state.	₦7,500,000m
15	Various/Cross River Central	Training of agricultural value chain for selected farmers in Cross River central senatorial district, Cross River state.	₦7,500,000m











# IMO STATE

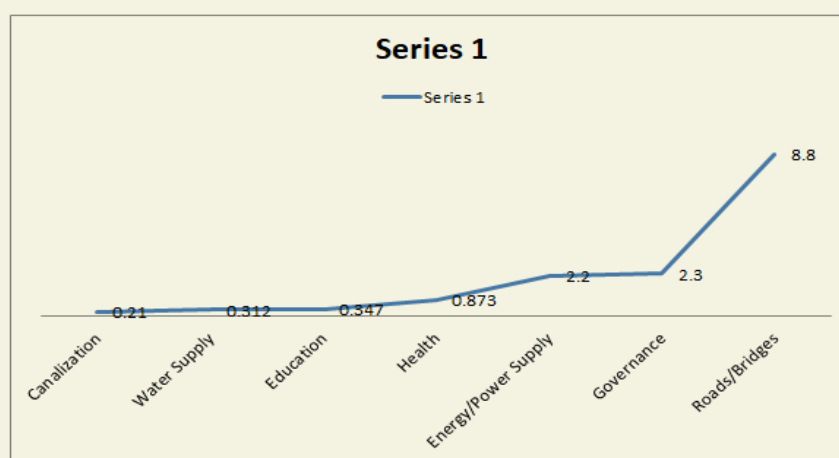
## 2020 NDDC CAPITAL BUDGET

The Imo state 2020 NDDC Development Budget was N15.2 billion, representing about 4% of the total capital budget. The budgetary provision covered seven major subsectors with a total of 627 projects. A closer analysis shows that the subsector of Roads and Bridges with 353 projects

got 57% of the total budgetary allocation. This was followed by Governance and Security with 85 projects and N2.4 billion allocation while Energy and Power with 85 projects also got N2.2 billion. As with the previous state, the subsector of Health with 29 projects got N873 million while Education with 23 projects got N347 million. This again showed how misplaced NDDC priority was at a period when the Covid-19 pandemic was ravaging the whole world and when governments are scampering for solutions.

### IMO STATE



PROJECT TYPE	NUMBER OF PROJECTS	TOTAL AMOUNT
 Education	23	₦347,683,611m
 Energy/Power Supply	85	₦2,231,982,772bn
 Canalization	10	₦210,514,436m
 Health	29	₦873,446,199m
 Road/Bridges	353	₦8,890,418,720bn
 Governance, social security and sports	85	₦2,396,886,171
 Water Supply	42	₦312,405,936m
 GRAND TOTAL	627	₦15,263,337,845bn







Budget Monitoring Report



## IMO NDDC BUDGET MONITORING AND TRACKING REPORT

<b>Title/Location</b>	Rehabilitation of 2 school blocks at Trinity High School Oguta in Oguta LGA	
<b>Sector</b>	Education	
<b>Amount in Budget</b>	Amount budgeted - N45,000,000; amount approved – N6,750,000	
<b>Monitoring Report</b>	At the school we met the Vice Principal academics Mr. Nnanna Edmond C. who confirmed that that was no NDDC project going on in the school. The reroofing of the school as seen in the picture is was done by the school Old Boys Association	

<b>Title/Location</b>	Provision of solar powered streetlight in Ndi-Ikwuegbu Oguta in Oguta LGA	
<b>Sector</b>	Power and Energy	
<b>Amount in Budget</b>	Amount budgeted - N250,000,000; amount approved – N37,000,000	
<b>Monitoring Report</b>	Mazi Ethelbert Asielu, who is the village chairman of Nde Ukwuegbu said there was nothing like solar energy in their community	

<b>Title/Location</b>	Construction of Okonya/Justice Asieme Road in Oguta LGA	
<b>Sector</b>	Road/Works	
<b>Amount in Budget</b>	Amount budgeted - N220,000,000m amount approved – N33,000,000m	
<b>Monitoring Report</b>	Road work was abandoned after priming state.	

<b>Title/Location</b>	<b>Construction of Comprehensive Health Care Centre in Otit</b> <b>Omuma Oru East LGA</b>
<b>Sector</b>	<b>Health</b>
<b>Amount in Budget</b>	<b>Amount budgeted - ₦245,000,000; amount approved – ₦37,500,000</b>
<b>Monitoring Report</b>	<b>The Etiti (Otit) has no health Care Centre before now and there was no new one in sight according to the President General of the community Mr. Tobias Nwosu.</b>
<b>Photographs</b>	<b>None</b>

<b>Title/Location</b>	<b>Construction of Health Centre in Ubi</b> <b>in Oguta LGA</b>
<b>Sector</b>	<b>Power</b>
<b>Amount in Budget</b>	<b>Amount budgeted - ₦150,000,000m</b> <b>amount approved – ₦22,500,000m</b>
<b>Monitoring Report</b>	<b>In Ubi which is a farm settlement of Oguta, the two buildings were seen; one was a health centre that was rehabilitated by Nigerian Agip oil Company and partners. The other was a building the community believed to be a health center, but had no knowledge the source of funding and there was no signpost to indicate the actual project</b>



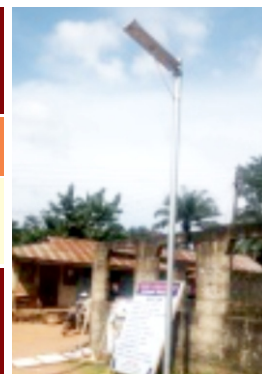
<b>Title/Location</b>	<b>Construction of Ulakwo-Umuerienwe</b> <b>road owerriNorth/Ngor Okala LGAs</b>
<b>Sector</b>	<b>Roads/ Works</b>
<b>Amount in Budget</b>	<b>Amount budgeted - ₦400,000,000m</b> <b>amount approved – ₦60,000,000m</b>
<b>Monitoring Report</b>	<b>The road construction started in 2019. Drainage started first then earth work commenced. They did the premix and since that time they have not done any other thing between 2020 and 2021 (December, 10) The community demanded that the contractors should come back to site and complete the road because they pass through untold hardship during raining season.</b>



<b>Title/Location</b>	<b>Construction of Okwu-Umuofor-Amaimo road in Ikeduru LGA</b>
<b>Sector</b>	<b>Roads/ Works</b>
<b>Amount in Budget</b>	<b>Amount budgeted - <del>₦400,000,000m</del> amount approved – <del>₦60,000,000m</del></b>
<b>Monitoring Report</b>	The primed and stone-based in 2020. After that time, no work has been done on the road till 9th December 2021, when our Team monitored the project. A community leader in Umuofor community, Mr Ugo Richard confirmed to us that due to the economic value attached to the road, some rich people in the community have volunteered themselves to work on the road but they were stopped by Abuja based politicians from the LGA.



<b>Title/Location</b>	<b>Provision of solar powered light in Umuobisirke in Ahiazu Mbaize LGA</b>
<b>Sector</b>	<b>Power</b>
<b>Amount in Budget</b>	<b>Amount budgeted - <del>₦150,000,000m</del> amount approved – <del>₦22,500,000m</del></b>
<b>Monitoring Report</b>	The lights were provided in the community



<b>Title/Location</b>	<b>Construction of Okonya/Justice Asieme Road in Oguta LGA</b>
<b>Sector</b>	<b>Roads/works</b>
<b>Amount in Budget</b>	<b>Amount budgeted - <del>₦220,000,000m</del> amount approved – <del>₦33,000,000m</del></b>
<b>Monitoring Report</b>	Road work was abandoned after priming state.




<b>Title/Location</b>	<b>Renovation of community primary school, Umuelem in Aboh Mbaize LGA</b>
<b>Sector</b>	<b>Education</b>
<b>Amount in Budget</b>	<b>Amount budgeted - <del>₦200,000,000m</del> amount approved – <del>₦30,000,000m</del></b>
<b>Monitoring Report</b>	The renovation of the school block just started in November, 2021 with workers sighted in the site.







## ONDO NDDC BUDGET MONITORING AND TRACKING REPORT



Title/Location	Canalization of Okurudu/Odojomu/Odosida River in LOno, Ondo West LGA.	
Sector	Canalization /reclamation	
Amount in Budget	Amount budgeted - <del>₦200,000,000m</del> amount approved – <del>₦30,000,000m</del>	
Monitoring Report	The project is yet to be completed, stopped at lafenwa street before odojomu axis.	

	Title/Location	Canalization of lsaluwa River and opening up of drain gutters into Lsaluwa Rivers in Ondo City, Ondo West LGA.
	Sector	Canalization /reclamation
	Amount in Budget	Amount budgeted - <del>₦250,000,000m</del> amount approved – <del>₦37,500,000m</del>
	Monitoring Report	The project is yet to be completed; the dredging stopped at Lafenwa street before Odojomu axis.



Title/Location	Rehabilitation and furnishing of school buildings at Ondo boys high school, Ondo City Ondo West LGA	
Sector	Education	
Amount in Budget	Amount budgeted - <del>₦100,000,000m</del> amount approved – <del>₦15,000,000m</del>	
Monitoring Report	Not in existence as the old school buildings are still in dilapidated state	



	Title/Location	Installation of 132kv transmission and line 2x30mva substation at Erinje, Okitipupa
	Sector	Energy/power supply
	Amount in Budget	Amount budgeted - <del>₦6,073,379,900m</del> amount approved – <del>₦804,748,153m</del>
	Monitoring Report	Project has been initiated but yet to be completed. Report gotten from the person on site revealed that the work pace slowed down as a result of lack of fund.



Title/Location	2x60mva, 132/33kv transformer and other ancillary work at OSUTECH Okitipupa	
Sector	Energy/power supply	
Amount in Budget	Amount budgeted - ₦100,000,000m amount approved – ₦15,000,000m	
Monitoring Report	The project was initiated and completed to a considerable extent and commissioned. It powered the school and its environs for just one month after the commissioning and stopped working. Some of the wirings are yet to be completed and some transformers were seen on the floor, uninstalled.	

Title/Location	Rural electrification of Akure-Igbatoro community in Akure North LGA, Ondo State.	
Sector	Energy/power supply	
Amount in Budget	Amount budgeted - ₦275,000,000; amount approved – ₦41,250,000	
Monitoring Report	The project was carried out but in a highly substandard way. 7.5kva transmission line was installed as against the initial budget for a 30kva transmission line. Some of the cable wirings are yet to be completed. It was eventually privatized and taken over by a private sector who eventually upgraded the place to its current state.	
Photographs	The team was prohibited from taking pictures	

Title/Location	Solar powered street lights at Ilutitun-Okitipupa, Ondo state	
Sector	Energy/power supply	
Amount in Budget	Amount budgeted - ₦100,000,000m amount approved – ₦15,000,000m	
Monitoring Report	Project was executed and is functioning. However, it is branded with an individual's name not branded as an NDDC project.	

		Title/Location	Solar powered street light along Igbisin-Oloto-Igboegunrin Road, Okitipupa Ondo State
	Sector	Energy/power supply	
	Amount in Budget	Amount budgeted - ₦200,000,000m amount approved – ₦30,000,000m	
	Monitoring Report	The project was implemented and is functioning but the few functioning only last for less than four hours	

<b>Title/Location</b>	Construction of cancer diagnostic Osutech, Okitipupa, Okitipupa LGA
<b>Sector</b>	Health
<b>Amount in Budget</b>	Amount budgeted - <del>₦150,000,000</del> ; amount approved – <del>₦22,500,000</del>
<b>Monitoring Report</b>	Not in existence
<b>Photographs</b>	Nil

<b>Title/Location</b>	Construction of basic health centre at Koseru, Odigbo LGA, Akure.
<b>Sector</b>	Health
<b>Amount in Budget</b>	Amount budgeted - <del>₦200,000,000m</del> amount approved – <del>₦30,000,000m</del>
<b>Monitoring Report</b>	Not completed and building is already collapsing



<b>Title/Location</b>	Reconstruction of ikoya junction through Oloto to Igboegunrin with erosion control at Igboegunrin bridge, Igboegunrin, Okitipupa (lots 1-3)
<b>Sector</b>	Roads/bridges
<b>Amount in Budget</b>	Amount budgeted - <del>₦600,000,000m</del> amount approved – <del>₦90,000,000m</del>
<b>Monitoring Report</b>	Work just began on the 29/11/2021



<b>Title/Location</b>	Solar powered borehole- bBlorunduro ,Ondo East LGA, Ondo State
<b>Sector</b>	Water supply
<b>Amount in Budget</b>	Amount budgeted - <del>₦42,825,093m</del> ; Amount approved – <del>₦6,423,764m</del>
<b>Monitoring Report</b>	Two NDDC branded boreholes were sited. One is partially functioning as it takes a minimum of 2weeks to pump the water into the tank. The water takes time to trickle in as the underground pipes have are all rusted. This is the reason why the water doesn't serve the whole community

